

EXTRACT FROM THE COUNCIL MINUTES : 25 MARCH 2019

Item A318. 25.03.2019

DRAFT SECOND INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW 2019/2020 (Ref.: 16/7/1)

VS Zeeman: Head: IDP & Communication

PURPOSE OF REPORT

To present to Council for approval the Draft Second Integrated Development Plan (IDP) Review 2019/2020 which includes the approved District Spatial Development Framework (SDF) as a core component of the IDP.

BACKGROUND

In prescribing to relevant legislation, Council adopted the 4th Generation IDP for period 2017/18 to 2021/22 on 15 May 2017. The 5-year Plan contains key municipal plans and priorities for the current political term of office. It is confirmed that the existing SDF was approved by Council on 30 June 2017.

The Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) states:

Section 34: *"A municipal council must review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstance so demand..."*

Section 26(e): *"An integrated development plan must reflect a spatial development framework which must include the provision of basic guidelines for a land use management system for the municipality."*

PROGRESS

The First Review of the 2017/2021 IDP was adopted by Council on 28 May 2018. The Second Review of the IDP will contribute to the adjustment of the Municipality's

5-year Plan, as well as inform the Service Delivery and Budget Implementation Plan (SDBIP), the Budget and Risk Register for 2019/2020.

It is noted that the approved SDF will be revised in 2021/2022 in order to ensure alignment with the next 5-year IDP development cycle.

It is therefore imperative that the **Draft Second IDP Review 2019/2020 be read in conjunction with the 5-year IDP adopted on 15 May 2017, as well as the First IDP Review 2018/2019 adopted on 28 May 2018, as the Review does not constitute a new IDP.**

The approved Draft Second IDP Review 2019/2020 will be advertised for public comment/input until 30 April 2019. The Final IDP Review 2019/2020 will be tabled to Council for adoption on 27 May 2019.

LEGISLATIVE FRAMEWORK

- Sections 26 & 34: Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)

FINANCIAL IMPLICATIONS

None (developed in-house)

UNANIMOUSLY RESOLVED : (Proposed by Ald A Franken and seconded by Cllr C Resandt)

- 1) Council adopt the Draft Second Integrated Development Plan (IDP) Review 2019/2020.
- 2) That the Draft Second IDP Review 2019/2020 be published for comment/input until 30 April 2019.
- 3) Council note the existing District Spatial Development Framework (SDF), approved by Council on 30 June 2017, and will be revised in 2021/2022 in order to ensure alignment with the next 5-year IDP development cycle.

CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 25 MARCH 2019.



DP BERETTI
MUNICIPAL MANAGER