ANNEXURE B

DRAFT IDP REVIEW 2020/2021

	Cape Agulhas Municipality		Overstrand Municipality		Theewaterskloof Municipality		Swellendam Municipality	
Sector Dept	Community Need Prioritised	Ward/Area	Community Need Prioritised	Ward/Area	Community Need Prioritised	Ward/Area	Community Need Prioritised	Ward/Area
 Social Development Cultural Affairs & Sport 	 Youth Centre & Development There are facilities and programmes and community need to link with existing organisations with facilities. Municipality will convene an engagement with all government departments, role-players and NGO's with a view to co-ordinating their activities. Referred to Prov. Facility / activities (rooms for computers and ECD facilities). Shield House used for youth development (music school, aftercare group). Youth bring own computers. 	1 Napier Struisbaai L'Agulhas Suiderstrand	 Youth Centre Youth centres Disabled friendly youth centre 	1 Masakhane, 11 Eluxolweni 5 Zwelihle	 Youth Centre & Development Youth centre / social programmes / bursaries local upliftment Multi-purpose Centre / ECD Upgrading sport complex Sport-high mast lighting soccer Upgrading of sports field Upgrading of sport field Voorstekraal, Heuwelkroon and Gobos 	2 Greyton Genadendal 12 Grabouw 1 RSE 4 Caledon 7 Botrivier 2 Greyton Genadendal	 ECD Support "ODM Social Summit" The ECD Practitioners request a meeting with all the relevant role-players to discuss the future of level 5/6 ECD Practitioners, limited ECD support and high fees for registration of legal requirements for ECD's. Cultural Village The community would like the assistance of a Cultural Tourist Centre in Railton to attract business in the area. Recreational Facilities To upgrade the soccer, rugby and netball facilities in Swellendam, Buffeljagsrivier, Suurbraak and Barrydale. Construction of Buffeljagsrivier Buffelo's stadium on the second level and the Community Hall at ground level. 	All Wards 5/6 Railton All Wards
 Rural Development & Land Reform 	Job Creation Through rural development (e.g. Recycling / Clothing project / Agri-hub / School of	1 Napier	Local Economic Development • Upgrading of Mount Pleasant business centre.	4	 Local Economic Development Development of market place at taxi rank 	5 Villiersdorp	Proposed Development Opportunities Rothmans (Voortrek Street) 125 units, De	1/4

 Economic Development & Tourism Overberg DM 	 Skills). CWP/EPWP programmes at landfill site. Grobbelaar Hall to be re- zoned into multi-purpose business hub, including a community garden. Ongoing outcome - referred to Province (informal market in Struisbaai-Noord). Harbour slipway. Ongoing discussion. Referred to Province/National. Development of fishing trade (abalone and fish farms). Feasibility study showed that abalone farm is not viable. Possibility of other aqua culture enterprise could be investigated e.g. the fish farm. Referred to Province. 	5 Struisbaai L'Agulhas Suiderstrand 5 Struisbaai 6 Arniston	 Business hub/industrial area (building facilities for small business entrepreneurs). Creation of opportunities for economic and social upliftment in poor areas, including the denotation of business nodes and the revitalisation of the Proteadorp area as well as job creation projects, such as EPWP, CWP and LED. 	Mount Pleasant 5/6/12 Zwelihle 10 Overhills Mooiuitsig Proteadorp	 Employment opportunities for young people on farms / skills development 	10 Grabouw	Akker (Voortrek Street) 140 units, Utopia 18 units (Andrew White Street) 140 units, Gaikou Lodge 34 Units, Erven adjacent to the Traffic Department (proposed industrial erven) Development of the N2 Industrial Area, behind Produksie Street (proposed industrial erven) Swellengate (proposed Commercial Centre). Koornlands River • Cleaning of Koornlands River Tourism Opportunities / Projects • To consult the final Tourism Strategy with the tourism businesses.	1/4 All Wards
 Transport & Public Works MEC Finance & Economic Opportunities 	 Infrastructure Taxi Ranks / Stops (at Cemetery). Applied for funding from Province for taxi interchange in BD. Pick- up points to be in other towns with a shelter. Tender awarded already to design a site development plan for a taxi interchange in Bredasdorp. Subsidised public transport Bredasdorp & Arniston. Referred to Province. 	1 Napier 3/6 Bredasdorp Arniston	 Infrastructure Upgrading Zwelihle taxi rank. Taxi rank and a facility for busses opposite Moffat Hall, alternatively at Malva street. Public transport system that goes beyond minibus taxis. Public transport. 	5 Zwelihle 4 Mount Pleasant 3 Hermanus 7 Sandbaai			 Infanta/Malgas Alternative access road: A secondary access across de Hoop (Overberg District Municipality controlled land) and across Bally Far (private farm land) using their existing roads in emergency situations. Truck Stop The truck stop business to be developed at the industrial area. 	

	 Improve traffic flow (circles / additional parking) - Main Road / Marine Drive. Public transport – L'Agulhas to Bredasdorp. Referred to Province. Land for petrol station. Land that was identified (opposite rugby field) is not the property of the Municipality. Belong to Public Works. 	5 Struisbaai 5 Struisbaai L'Agulhas Suiderstrand 6 Arniston	 Sustainable transport – non-motorised transport. 	9 Kleinmond 7 Sandbaai			Local Economic Development • Appointment of LED Officer at the Municipality to support SMME's and create job opportunities. • Small business and small- scale farmer development. • Hawkers facilities in Suurbraak.	All Wards
 Disaster Management Overberg DM 	 Fire Services Have something in place in outer towns - takes too long for Fire Services to get to other towns and set up. 	1 Napier	 Fire Equipment Fire truck Fire station or vehicle stationed in Ward 8 	11 Stanford and surrounds (entire Ward) 8 Hawston Fisherhaven			Infanta / Malgas: Management of Fire Fighting Services - Overberg District Cleaning of Koornlands River	
 Energy Human Settlements Eskom 	 Solar Geysers Volstruiskamp and Queenstown as well as with all future construction of RDP houses. 2000 Solar water geysers obtained from DOE. Start in October 2019 with feasibility study. Will look at the roof structures. 60 People will be trained to install the geysers. 	2 Bredasdorp	 Solar heat geysers 	12 Zwelihle	 Street lights high mass Solar Geysers High mast lightings of Camp C Electricity for Beverly Hills and Waterworks Streetlights (Hillside) / High mask Lights/ Electricity Hostels 	2 Greyton Genadendal 6 Villiersdorp 8 Grabouw 11 Grabouw 12 Grabouw		

 Human 	Housing		Housing delivery as per	Overstrand-	Eradication of Septic Tanks	7	To construct houses and	
Settlements	 Province not to fund Klipdale 	2	our Housing Programme	wide		Botrivier	the moving of exterior	
	for housing but 10% of	Klipdale	(funding required).				toilets into the main house	
Water &	Klipdale's waiting list to be				Housing	1	of the "Old Railton Block	
Sanitation	allocated in Napier or					RSE	"(older persons, disabled	
	Bredasdorp. Alternatives to				 Serviced plots 	2	and very poor families).	
	be discussed. Referred to					Greyton		
	Province.					Genadendal		
	Areas F and H in process.	2			Housing	3		
	- Aleas i and i in process.	Bredasdorp			- Housing	Caledon		
		Diodaodorp				Calcular		
	 Upgrading of Oppie Koppie 	3			 One-on-one services informal 	4		
	Houses - survey to be done	Bredasdorp			area (including all backyard	Caledon		
	to identify houses that need				dwellers)			
	upgrading. Possible funding					0		
	from Provincial/National.				Community hall (Thusong	3 Caledon		
					Centre) for Uitsig, Riemvasmaak, Santa, Vlei	Caledon		
					View, Bergsig geographic area			
					view, bergsig geographic area			
					Informal Settlements: Service	5		
					sites	Villiersdorp		
					 Housing Farm workers 	5		
						Villiersdorp		
					GAP housing is a need.	6		
					"Revenue enhancement"	o Villiersdorp		
					Revenue ennancement	Villersdorp		
					Community hall / sport hall	6		
					(indoor multi-purpose sport	Villiersdorp		
					centre)			
					,			
					 Smartie town houses poor 	8		
					quality City council houses -	Grabouw		
					transfers	0		
						9 Villioradoro		
					GAP housing	Villiersdorp	l	

					 Increase Percentage allocated to Farms –Housing Farm Owners willing to assist workers with housing GAP housing opportunities for farm workers Upgrade of the first RDP houses (extend/repair outside toilets) Heights Informal settlement toilets and provision of water Extension of RDP Melrose, Xola Naledi, Slangpark / Land for backyard dwellers and farms Community Hall (bosbou/Waterwese and Melrose) Reparation of Houses in Siteview Title deed transfers (ADT partnership) 	10 Grabouw 10 Grabouw 11 Grabouw 11 Grabouw 12 Grabouw 12 Grabouw 13 Grabouw 13 Grabouw		
 Education Community Safety 	 New Primary school School will commence in 2022. Temporary solutions available on the site at De Heide as well as next to Ambulance Station. Depending on the applications on 2020. 	2 Bredasdorp	 Education infrastructure High school High School/ Educational opportunities 	11 Thembelihle Stanford 10 Kleinmond Betty's Bay	 Multi-lingual school 	6 Villiersdorp	FET / School of Skills 'ODM Social Summit' • To reduce school drop- outs. • Coordination of training in the Swellendam area. • Possibility of a CPUT satellite education facility. Skills development	All Wards

	 Fencing and general safety of schools. Liaise with Departments of Education and Community Safety - Referred to Province. New primary school for Xhosa and Afrikaans languages (Bell street). Busy with planning. Will commence in 2022. Depending on applications in 2020 at De Heide, 2 x temporary options available to accommodate learners, either on De Heide site or next to ambulance station next to Albert Myburgh. Clarity sought. 	5 Struisbaai- Noord 6 Bredasdorp			 To establish a skills development centre. Create a database of skilled people. Installation of Swellie Watch cameras. A sub-police station for Buffeljagsrivier to reduce crime. 	3 Buffeljags
 Cultural Affairs & Sport 	 Libraries Satellite Library dentified at the feeding scheme at Kort Street. Province will give 2 wheelie wagons when it is available. Extension of Library for recreation purposes. Referred to Province. 	3 Bredasdorp 4 Protem	 Library Zwelihle Library was destroyed in 2018, civil unrest. Sport & recreation Floodlights (soccer field). Upgrading of soccer field (soccer stand). Sport & recreation – skateboard park Renovation of sport facilities. 	5/6/12 Zwelihle 11 Stanford 1 Masakhane 2 Gansbaai communal centre 11 Eluxolweni 11	 Sport and Culture Forum To establish a Sport and Culture Forum Consultation with the previous sport forum committee members Representation of all sport codes Sub Sport Committees per town Soccer Clubs The soccer clubs again request support of the municipality 	All Wards

			 New sport facility & multi- purpose centre. 	Buffelsjachts				
			 Development of Main Beach sport facility. 	9 Kleinmond				
			 Upgrading Zwelihle Sports grounds including artificial turf. 	5 Zwelihle				
			 Zwelihle Swimming pool, destroyed during 2018 civil unrest. 	Ward 5 Zwelihle				
 Social Development Community 	 Community Centres Home for persons with disabilities. Referred to Province. 	3 Bredasdorp	 Care Centres/Shelter Rehabilitation Facility/ Shelter for homeless people. 	2 Gansbaai			Safety and Security "ODM Social Summit" Place of Safety – Identified homes	All Wards
Safety ■ Overberg DM	 Rehabilitation centre for drug addicts and alcoholics. ODM hosted Social Development Summit. They will erect a 	6 Bredasdorp	 Care centre for people with disabilities and school after care. 	10 Kleinmond Betty's Bay			 To put up safety signage at schools and crèches 	
	social help desk where all issues will be captured.		 Care/Service Centre for elderly. 	8 Hawston				
 Transport & Public Works Overberg DM 	 Roads Upgrading On way to Swellendam until the railway as well as the road to Struisbaai. Provincial 	4 Bredasdorp	Roads Upgrading Upgrade of Provincial Road (R43) (between Hermanus & Gansbaai).	2 Gansbaai	 Roads and storm water tar roads bridges 	2 Greyton Genadendal		
SANRAL	 Upgrade Struisbaai / 	5	 Tarring of Proclaimed Provincial Road (DR 1206 	11 Buffeljagsbaai	 Tarring of Roads bosbou water works 	11 Grabouw		
	Bredasdorp Road - need to be broadened because of flooding. Ongoing – referred	Struisbaai L'Agulhas Suiderstrand	between R43 and Buffeljachts).		 Tarring of streets 	12 Grabouw		
	to Province.		 Tarring of Proclaimed Provincial Road (DR 1211 between Pearly Beach & 	11 Baardskeerde rsbos/ Pearly	■ Taxi rank	4 Caledon		
			Baardskeerdersbos and Minor Road MR 4026	Beach/ Grootbos	Land for churches	8 Grabouw		

 Energy 	Street Lights Eskom area. CAM can only 	4 Protem	 between Uilenvlei & Grootbos. Tarring of road between Stanford and Papiesvlei. Construct a pedestrian bridge over R43 to ensure the safety of all to cross the R43 (long term goal). 	11 Stanford 8 Hawston				
	do maintenance.							
 Community Safety SAPS 	 CCTV cameras at town entrances. Busy with investigation (proof of concept); if financially viable or not. Part of Smart City concept. 	4 Bredasdorp	 Police stations Satellite police station. Zwelihle police station, destroyed in 2018 civil 	11 Pearly Beach 5/6/12 Zwelihle	 RPL Cameras LDAC Safety of residents. Murder statistics increased with 300%. Neighbourhood watch/street 	1 RSE 5 Villiersdorp	 Installation of more Swellie Watch Cameras Police station in Buffeljagsriver 	
	 Satelite Police Station. SAPS have more regular patrols in Arniston. Busy with a sector policing model. Challenges with personnel and if a satellite station is to be erected, they will need personnel; working together with law-enforcement. 	6 Arniston	unrest. Police station.	8 Hawston	 21 committees (law enforcement) Safety: crime and vandalism – police visibility 	14 Grabouw		
 Social Development Cultural Affairs & Sport 	 Youth Development Life skills programmes and recreation facilities for the youth in existing halls. Referred to Province. 	4 Protem	 Youth development Training, skills development, capacity building programmes (youth, educational programmes). 	5/6/12 Zwelihle			Cultural Village The community would like the assistance of a Cultural Tourist Centre in Railton to attract business in the area. Youth development.	5/6
			 Youth programmes (training & funding) 	8 Hawston				

 Rural Development & Land 	 Food Sustainability Sustainable feeding scheme and vegetable gardens at 	4 Protem			Small Scale Farmer Forum Establish and register a	All Wards
Reform	schools. Vegetable tunnels.				small-scale Farmer Forum. Access to water (challenge) Construction of Bore-holes to extract water to support farming activities.	All Wards
					Commonage land •Renewing of land contracts. The size of land not too small. Pig Farming challenges Fencing of commonage camps (grazing land).	All Wards
					Farm Demographics Accurate farm resident statistics.	All Wards
					Agricultural Park ■Communal garden, farmstall.	All Wards
Dept of the Premier	 Broadband Limited broadband access - hotspot - (marketing). Busy with investigation (proof of concept) - if financially viable or not. Part of Smart City concept. Referred to Province. 	5 Struisbaai L'Agulhas Struisbaai	Broadband ■ Free Wi-Fi hotspots.	10 Proteadorp Overhills Mooiuitsig 7 Sandbaai 5/6/12 Zwelihle		

Health	Health Facilities		Health Facilities		Health Facilities		Health	
	 Extension of Clinic at 	6	Primary health care	11	 Ambulance services and 	2	 Suurbraak requested for a 	3
	Arniston. Refer Province.	Arniston	(expansion of existing clinic).	Eluxolweni	doctors at clinic	Greyton Genadendal	dentist chair	
	Avail more ambulances to	6	onnoj.			Conducindui		
	Cape Agulhas area. Local ambulance station in process of training community to at least know how to assist someone while waiting for the ambulance. They have shortage of staff and are aware of an extra ambulance that is needed. The next training will be for Arniston and Elim before the end of the year. Referred to Province.	Bredasdorp	 Upgrading of clinic facilities. Upgrading of clinic to a day hospital with ambulance facilities. Ambulance services 	9 Kleinmond 10 Rooiels, Pringle Bay, Betty's Bay, Overhills, Proteadorp Ward 1 Masakhane	 Clinic too small; Ambulance service not effective 	6/9 Villiersdorp		
Environmental				Masakhane	Solid waste – recycling	14		
Affairs & Dev Planning						Grabouw		
Agriculture					 Land for small farmers, agriculture, churches 	3 Caledon		
 Transport & Public Works 					 Development of emerging farmers – land 	7 Botrivier		
					 Skills development centre 	9 Villiersdorp		
					 Land for small farm opportunities (small farmers) 	9 Villiersdorp		
					 Land for small farmers (Riemvasmaak) 	4 Caledon		