



Item A62 29.05.2025

## FINAL REVIEW AND AMENDMENT OF THE INTEGRATED DEVELOPMENT PLAN (IDP) FOR 2025/2026

GF Ruiters: Manager: IDP and Communications

(Ref.: 16/7)

### PURPOSE OF REPORT

To table to Council the Final Review and Amendment of the Integrated Development Plan (IDP) for 2025/2026.

### BACKGROUND

Council approved the 5th Generation IDP for 2022/23 to 2026/27 on 30 May 2022, outlining key municipal priorities. Guided by prescriptions of legislation, in particular the:

#### **Local Government: Municipal Systems Act, 2000 (Act 32 of 2000), Section 34(a) states:**

*"A municipal council **must** review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstance so demand..."*

#### **and Section 34(b) that states**

*"A municipal council **may** amend its integrated development plan in accordance with a prescribed process."*

#### **Local Government: Performance and Performance Management Regulations, 2001:**

*"The regulations provide that a municipality's performance management system must entail a framework that describes and represents how the municipality's cycle and process of performance planning, monitoring, measurement, review, reporting and improvement will be conducted; comply with the Municipal Systems Act; and be linked to the municipality's IDP".*

The Overberg District Municipality's Integrated Development Plan (IDP) is amended due to structural, environmental, and developmental changes. Key factors necessitating this revision and amendment include an internal restructuring for better efficiency and resource management, alongside updates to align with new frameworks and departmental roles.

The increasing impact of climate change called for a section on climate resilience and sustainability, in line with national policies. Compliance with emerging regulations and new funding opportunities is essential. Public participation will guide the amendment process, enhancing transparency and accountability in municipal planning, ensuring adaptive and proactive governance.

## PROGRESS

Council approved the IDP amendment proposal on 24 February 2025, allowing 21 days for public feedback. The draft review and amended IDP received Council approval on 31 March 2025, being published in local media and notice boards, with hard copies provided to relevant departments for public comment.

- ODM Head- and District Offices (x5)
- Cape Agulhas, Overstrand, Theewaterskloof and Swellendam Local municipalities
- Libraries (x26)

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<b>Uilenkraalsmond Resort</b>	<ol style="list-style-type: none"><li>1. Restore the security building:</li><li>2. The ablution building needs a walk through inside and outside as they are in desperate need of fixing what is broken and possibly an upgrade if one would look at other resort bathrooms.</li><li>3. The road surface has been patched to a poor standard and potholes have become huge, a road resurfacing is required.</li><li>4. Cut grass is side streets as well. Not just the mains streets.</li><li>5. The owl's pub hall has so much potential, is there any plans to utilise this for community purposes more often to avoid that the building deteriorate?</li><li>6. There has also been a lot of unhappiness from the tenants this past few month on the levies charged and the proposed budget increase. How should we address the matter to apply for levies to be readjusted to reflect the same as other residential properties in the area? Some resorts are often serviced at a slight discounted rate, is such discount currently applied to Uilenkraalsmond or what is required to qualify for such discount?</li><li>7. There is also unhappiness about the frustrations in services caused by the shared responsibilities of municipalities. Is there a process where all services can be carried over to Overstrand Municipality? The result is that service delivery is affected, it is not up to standard, and the tenants are suffering from the current arrangement. Government is here to serve, can we get the right people around the table to see if we can come up with a BETTER solution?</li></ol>
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Findings as per the sectoral assessment indicated that ODM's implementation of the IDP over the current term of office shows a strong performance. With that minor recommendations were made for proper alignment of sector plans with the IDP.

The Final 2025/2026 Review and Amended Integrated Development Plan (IDP) will contribute to the adjustment of the Municipality's 5-year Plan, as well as inform the Service Delivery and Budget Implementation Plan (SDBIP), the Budget and Risk Register for 2025/2026.

The Final Integrated Development Plan (IDP) must be read in conjunction with the 5-year IDP adopted on 30 May 2022, as the Review & Amendment does not constitute a new IDP.

#### **LEGISLATIVE FRAMEWORK**

- Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)
- Local Government: Municipal Planning and Performance Management Regulations, 2001

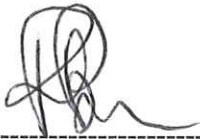
#### **FINANCIAL IMPLICATIONS**

- None (developed in-house)

**RESOLVED :** (Proposed by Ald. A Franken and seconded by Ald. H Coetzee)

- 1) Council adopts the final reviewed and amended Integrated Development Plan (IDP) for the 2025/2026 financial year.

**CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 29 MAY 2025.**



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**R BOSMAN**  
**MUNICIPAL MANAGER**