



## OVERBERG DISTRICT MUNICIPALITY


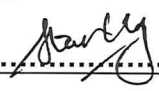

TO : MUNICIPAL MANAGER  
FROM : MANAGER: SUPPLY CHAIN MANAGEMENT  
DATE : 10 JULY 2025

### SUPPLY CHAIN MANAGEMENT QUARTERLY REPORT FOR THE PERIOD ENDING JUNE 2025


**PURPOSE OF REPORT** For Council to take note of the deviations approved for the quarter April – June 2025 and the reasons thereof.

Attached please find:

1. SCHEDULE A Deviations: April – June 2025
2. SCHEDULE B Final awards made by the adjudication committee for the quarter.
3. SCHEDULE C SCM Regulation 50: disputes, objections, complaints and queries / General

Prepared by	Manager: SCM & Assets Mrs D Kapot-Witbooi..... 
Date	10.07.2025
Reviewed by	Chief Financial Officer Mr S Stanley.....  10-07-2025
Date	
Approved by	Municipal Manager Mr R Bosman ..... 
Date	2025/07/11

### Final Submission

Submitted to	Executive Mayor Alderman Andries Franken ..... 
Date	22/07/2025

## 1. Report on Regulation 36(2): Deviations

Hereunder, please find the schedule of awards where deviations occur with the reasons for the deviations:

SUPPLY CHAIN MANAGEMENT DEVIATIONS ITO THE SCM REGULATIONS & SCM POLICY FOR THE PERIOD APRIL – JUNE 2025									
Deviation No	Directorate / Department	Project Title	Name of Supplier	Amount	Incl. / Excl.	Finding for Deviation	Responsible Official	Reasons for Deviation	Order No
<b>APRIL 2025</b>									
D01/04	Community Services / Emergency Services	Mechanical Repair	Perdeberg Motor Group t/a Isuzu Fuzion Swellendam	R19 088.95	Incl.	Exceptional Case	Mr. R Geldenhuys	The vehicle for which the deviation is required is Isuzu Fire Truck still under warranty with Isuzu. The gearbox may be faulty and is covered under the warranty, but the clutch is also faulty / worn and may affect the gearbox. The clutch is however not covered by the warranty. The clutch needs to be repaired by Isuzu so that the warranty on the gearbox is not affected. Only once the clutch is repaired, can it be ascertained if the gearbox is faulty and repaired under warranty. Thus, in summary, the main reason for the deviation is that Isuzu must repair the vehicle to ensure the warranty is not affected and secondary the vehicle is already stripped to find the fault and sending it to additional Isuzu dealers in other towns will be impractical and costly. To note that Isuzu Fuzion Swellendam is not one of our suppliers on the T44-2022/23 tender.	170543
<b>MAY 2025</b>									
No deviations for May 2025									
<b>JUNE 2025</b>									
No deviations for June 2025									

**COMPLIANCE/PROGRESS**

The SCM unit was established during May 2008 and a Head of SCM was appointed on 1 October 2008. Bid committees have been established and are functioning well. New members have been appointed. Monthly reports have been submitted in respect of procurement of goods and services in terms of each required regulation of the Supply Chain Management Policy of the Council. (**Reports are available on request.**) Minutes of the bid committee meetings have been submitted monthly. Hereunder, please find the schedule containing the final awards made by the adjudication committee for the quarter.

Performance ratings on service providers have been done and no complaints of bad performances by service providers have been received by the SCM unit.

**I. T36-2024: SECURITY AND GUARDING SERVICES AT THE OVERBERG DISTRICT MUNICIPALITY'S DEPOTS IN BREDASDORP, CALEDON AND SWELLENDAM FOR THE PERIOD ENDING 31 MAY 2025**

Swellendam Depot

**Awarded To:** Sharp Eye Security and Construction  
**Amount:** R1 087 946.60  
 Ad-hoc: R1 394.80 per depot  
**Reason for Award:** Scored the Highest Preferential Points / Compliant  
**BBBEE:** Level 1

Bredasdorp Depot

**Awarded To:** Sharp Eye Security and Construction  
**Amount:** R1 087 946.60  
 Ad-hoc: R1 394.80 per depot  
**Reason for Award:** Scored the Highest Preferential Points / Compliant  
**BBBEE:** Level 1  
**Date Awarded:** 15 April 2025

**II. T29-2024: INSTALLATION OF NEW GUARDRAILS ON DR1206 (BUFFELJAGSBAAI - UGRADING PROJECT)**

**Awarded To:** RDL Civils  
**Amount:** R49 478,75  
**Reason for Award:** Scored the Highest Preferential Points / Compliant  
**BBBEE:** Level 1  
**Date Awarded:** 12 June 2025

**III. T35-2024: THE MANAGEMENT AND IMPLEMENTATION OF THE RURAL ROAD ASSET MANAGEMENT SYSTEM (RRAMS) WITHIN THE OVERBERG DISTRICT MUNICIPAL AREA FOR A PERIOD OF THREE (3) YEARS FROM 01 JULY 2025 TO 30 JUNE 2028**

**Awarded To:** SMEC South Africa  
**Amount:** R5 002 388,83  
**Reason for Award:** Scored the Highest Preferential Points / Compliant  
**BBBEE:** Level 1  
**Date Awarded:** 12 June 2025

**IV. T31-2024: FINANCIAL MANAGEMENT AND ACCOUNTING SERVICES FOR THE PERIOD ENDING 30 JUNE 2028**

**Awarded To:** Siyanda Business Solutions  
**Amount:** Year 1: R826 666.00  
Year 2: R868 779.00  
Year 3: R916 412.00  
**Reason for Award:** Scored the Highest Preferential Points / Compliant  
**BBBEE:** Level 2  
**Date Awarded:** 12 June 2024

**V. Q34-2024: SECURITY AND GUARDING SERVICES AT THE OVERBERG DISTRICT MUNICIPALITY'S DEPOTS IN BREDASDORP, CALEDON AND SWELLENDAM FOR THE PERIOD ENDING 31 MAY 2025**

**Awarded To:** Sibakulu Trading (Pty) Ltd  
**Amount:** R91 080.00  
**Reason for Award:** Scored the Highest Preferential Points / Compliant  
**BBBEE:** Level 1  
**Date Awarded:** 30 April 2025

**VI. Q26-2024: SUPPLY, DELIVERY AND INSTALLATION OF A SOLAR BACKUP POWER SYSTEM AT THE OFFICE OF DIE DAM RESORT**

**Awarded To:** MS Technical Services  
**Amount:** R76 253.00  
**Reason for Award:** Scored the Highest Preferential Points / Compliant  
**BBBEE:** Level 1  
**Date Awarded:** 16 May 2025

**VII. Q27-2024: RENOVATION WORK TO BUNGALOW / CHALET AT DIE DAM**

Preferred Bidder

**Awarded To:** STRT Projects (PTY) LTD  
**Amount:** R61 000.00  
**Reason for Award:** Scored the Highest Preferential Points / Compliant  
**BBBEE:** Level 1

Alternative Bidder

**Awarded To:** Silver Solutions  
**Amount:** R62 800.00  
**Reason for Award:** Scored the Second Highest Preferential Points / Compliant  
**BBBEE:** Level 1  
**Date Awarded:** 17 May 2025

**VIII. Q39-2024: SECURITY AND GUARDING SERVICES AT THE OVERBERG DISTRICT MUNICIPALITY'S DEPOTS IN BREDASDORP, AND SWELLENDAM FOR THE PERIOD ENDING 30 JUNE 2025**

Preferred Bidder

**Awarded To:** Sibakhulu Trading  
**Amount:** R30 360.00  
**Reason for Award:** Scored the Highest Preferential Points / Compliant  
**BBBEE:** Level 1

Alternative Bidder

**Awarded To:** Mogalemd Security Services  
**Amount:** R39 191.30  
**Reason for Award:** Scored the Second Highest Preferential Points / Compliant  
**BBBEE:** Level 1  
**Date Awarded:** 28 May 2025

**IX. Q31-2024: APPOINTMENT OF A SUITABLE SERVICE PROVIDER FOR DISCIPLINARY, GRIEVANCE AND INCAPACITY TRAINING FACILITATION**

**Awarded To:** Poplar Trading 116 CC t/a Tariq Jamoedien & Associates  
**Amount:** R172 500,00  
**Reason for Award:** Scored the Highest Preferential Points / Compliant  
**BBBEE:** Level 1  
**Date Awarded:** 11 June 2025

**X. Q33-2024: SUPPLY, DELIVERY AND INSTALLATION OF OFFICE FURNITURE AND APPLIANCES FOR THE MUNICIPAL HEALTH DEPARTMENT**

Preferred Bidder

**Awarded To:** Parkerson Thomas Technologies CC  
**Amount:** R148 384.84  
**Reason for Award:** Scored the Highest Preferential Points / Compliant  
**BBBEE:** Level 1

Alternative Bidder

**Awarded To:** Esizwe Group (Pty) Ltd  
**Amount:** R154 232.25  
**Reason for Award:** Scored the Second Highest Preferential Points / Compliant  
**BBBEE:** Level 1  
**Date Awarded:** 04 June 2025

**XI. Q35-2024: SUPPLY AND DELIVERY OF PROTECTIVE CLOTHING TO BREDASDORP ROADS**

Preferred Bidder

**Awarded To:** Mr Farmer (Pty) Ltd (Item 1, Item 2 and Item 3)  
**Amount:** R 198 588.83  
**Reason for Award:** Scored the Highest Preferential Points / Compliant  
**BBBEE:** Level 2

Alternative Bidder

**Awarded To:** Pienaar Brothers (Pty) Ltd (Item 1 and Items 2)  
**Amount:** R178 442.05  
**Reason for Award:** Scored the Highest Preferential Points / Compliant  
**BBBEE:** Level 1  
**Date Awarded:** 09 June 2025

**XII. Q37-2024: PROVISION OF SPECIALIZED DEBT COLLECTION SERVICES FOR PERIOD OF 11 MONTHS**

**Awarded To:** MHRB Trading and Projects (Pty) Ltd  
**Amount:** R 56 000.00  
**Reason for Award:** Scored the Highest Preferential Points / Compliant  
(Determined by the drawing of lots)  
**BBBEE:** Level 1  
**Date Awarded:** 24 June 2025

**XIII. PRINTING AND DISTRIBUTION OF MUNICIPAL ACCOUNTS FOR THE PERIOD OF 11 MONTHS**

**Awarded To:** CAB Holdings (Pty) Ltd  
**Amount:** R 46 032.00  
**Reason for Award:** Scored the Highest Preferential Points / Compliant  
**BBBEE:** Level 1  
**Date Awarded:** 17 June 2025

**SCM REGULATION 50: DISPUTES, OBJECTIONS, COMPLAINTS AND QUERIES**

Submit monthly reports to the accounting officer on all disputes, objections, complaints or queries received, attended to or resolved.

TENDER NUMBER	TENDER DESCRIPTION	DATE AWARDED	TENDERER/S	COMMENTS
T36-2024	Security and guarding services at the Overberg District Municipality's depots in Bredasdorp, Caledon and Swellendam for the period ending 31 May 2025	15 April 2024	Sibakhulu Trading	Resolved

**GENERAL**

The database of accredited service providers has been updated and captured on the SAMRAS system and the SCM unit is busy daily to register new service providers on the ODM database; assist suppliers to register on the CSD and obtain new tax compliance documents and municipal accounts.

A checklist has been implemented before placing orders as a control mechanism to comply with the SCM policy and regulations.

The supply chain management unit consists of the following officials working at the Roads depot:

- Ms. D Kapot-Witbooi                      Manager: SCM & Assets
- Mr J Leonard                              Accountant: Asset Management
- Mrs. L Siyeka                              Accountant: SCM
- Mr. L Tshambu                            Administrator: SCM
- Ms. B Brighton                          Principal Clerk: SCM Procurement
- Ms. Z Mahangu                          Principal Clerk: SCM Database
- *Vacant*                                      Principal Clerk: Assets & Stores
- Mr. C Abrahams                          Storekeeper (Bredasdorp)
- Mr. Vuyolwethu Nkanunu              Storekeeper (Caledon)

Mr Athenkosi Plaatjie, financial intern, finished at SCM on 30 June 2025, he rotated to another department.

Ms. Tamlin Engel's EPWP contract ended on 30 June 2025.

Ms. D Kapot-Witbooi needs to complete two (2) additional unit standards of the MMC training.

Mr. Jaco Leonard, Ms. Zizipho Mahangu and Mr. Lloyd Tshambu are currently doing their MMC training. Mrs. L Siyeka will commence the MMC training during the 2025/26 financial year. Staff members need to be trained internally in supply chain management, regularly.

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