



EXTRACT FROM THE COUNCIL MINUTES HELD ON 25 MAY 2026

Item A62. 25.05.2026

FINAL INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW FOR 2026/2027

Ruiters: Manager: IDP and Communications

(Ref.: 16/7)

PURPOSE OF REPORT

To table to Council the Final Integrated Development Plan (IDP) Review for 2026/2027, which serves as the Final Review of Council's 5-year Strategic Plan.

BACKGROUND

Council approved the 5th Generation IDP for 2022/23 to 2026/27 on 30 May 2022, outlining key municipal priorities. This review is guided by prescriptions of legislation, the:

1. Local Government: Municipal Systems Act, 2000 (Act 32 of 2000), Section 34(a) states:

*"A municipal council **must** review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstance so demand..."*

and Section 34(b) that states

*"A municipal council **may** amend its integrated development plan in accordance with a prescribed process."*

2. Local Government: Performance and Performance Management Regulations, 2001:

"The regulations provide that a municipality's performance management system must entail a framework that describes and represents how the municipality's cycle and process of performance planning, monitoring, measurement, review, reporting and improvement will be conducted; comply with the Municipal Systems Act; and be linked to the municipality's IDP".

In prescribing to above legislation, the First Review & Amendment of the 2023/2024 IDP was adopted by Council on 29 May 2023, the Second 2024/2025 Review on 24 May 2024, and the Third 2025/2026 Review and Amendment on 29 May 2025. The Fourth 2026/2027 Review serves as the last and final review of Council's 5-year Strategic Plan (2022/23 – 2026/27).

PROGRESS

As this review marked the final IDP assessment within the 2022–2027 cycle, the Council Strategic Session held on 04 May 2026 placed a strong emphasis on closure, accountability, and transition, rather than focusing exclusively on routine annual planning processes.

Discussions included the final year of the IDP cycle and the implications of the 2026 Local Government Elections, with consideration given to the municipality's strategic positioning and legislative planning options for the incoming term of office.

Council further reflected on the Close-out Report as a mechanism to assess progress against strategic objectives and service delivery commitments over the current term, while also considering matters relating to financial stability and long-term sustainability in support of institutional resilience, sound governance, and continued service delivery.

Overall, the Strategic Session served to support a credible and well-managed close to the current IDP cycle, while positioning the municipality for the next planning phase.

Following Council approval, the Draft Integrated Development Plan (IDP) Review for 2026/2027 was published for public comment until 30 April 2026, with hard copies also distributed to relevant government departments and stakeholders for input and consultation. The public participation process was concluded without any comments or representations being received from members of the public, stakeholders. However, the following findings and recommendation are gathered from the analysis of municipal IDP, SDF and Budget assessment by the Western Cape Government:

- The Municipality has maintained strong Top Layer SDBIP performance across the 2022–2027 IDP cycle, consistently achieving above 89%, particularly in governance and financial viability.
- Priority actions include addressing outstanding 2025/26 KPIs, improving capital spending, resolving water quality capacity challenges, and finalising the landfill project procurement.
- These trends will serve as a baseline for the 2027–2032 IDP.

The Final Integrated Development Plan (IDP) Review for 2026/2027 must be read together with the 5-year IDP adopted on 30 May 2022, as the Review serves as an update to the existing IDP rather than the development of a new five-year plan.

LEGISLATIVE FRAMEWORK

- Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)
- Local Government: Municipal Planning and Performance Management Regulations, 2001

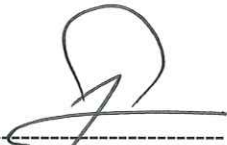
FINANCIAL IMPLICATIONS

- None (developed in-house)

RESOLVED: (Proposed by Ald. H Coetzee and seconded by Ald. A Franken)

- 1) Council adopts the Final Integrated Development Plan (IDP) Review for 2026/2027 as the Final Review of Council's 5-year Strategic Plan.
- 2) That the changes to the revised staff establishment be incorporated in the Final Integrated Development Plan (IDP).

CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 25 MAY 2026.



**E PHILLIPS
ACTING MUNICIPAL MANAGER**