



DECUS NOSTRUM



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COUNCIL ADOPTS THE 2026/27 IDP REVIEW AND MTREF BUDGET

A Special Council Meeting of the Overberg District Municipality (ODM) was held on 25 May 2026 at the ODM Head Office, where Council officially adopted the Final Integrated Development Plan (IDP) Review for 2026/2027, as well as the Final Medium-Term Revenue and Expenditure Framework (MTREF) Budget for the 2026/2027 to 2028/2029 financial years.

The adoption of these strategic documents marks an important milestone in the Municipality's governance and planning processes. The IDP serves as the Municipality's principal strategic planning instrument, guiding development priorities, service delivery objectives and long-term planning across the district. The MTREF Budget, aligned to the IDP, ensures that financial resources are allocated responsibly to support the implementation of key programmes and services over the medium term.

Executive Mayor Ald. Sakkie Franken presented the budget for what will be his final term as Executive Mayor, with the current local government term set to conclude ahead of the Local Government Elections scheduled for 4 November 2026.

During his address, the Executive Mayor reflected on several significant events and achievements over the past period. He congratulated ODM Fire Services and the municipal administration on the successful hosting of the recent International Firefighters'



Day event, which highlighted the dedication and professionalism of emergency service personnel within the district.

The Mayor also reflected on the recent severe weather conditions, flooding and prolonged power outages experienced across the Overberg District following heavy rainfall. He commended the Municipality's Disaster Management Centre, emergency services, municipal officials and partner stakeholders for their coordinated response efforts and ongoing support provided to affected communities during and after the disaster incidents.

Council further afforded newly appointed councillor, Cllr. Johannes Jacobus Syms of the GOOD Party, the opportunity to undertake his solemn affirmation before Council. Although Cllr. Syms was officially sworn in during a previous virtual Council meeting, legislation requires that councillors swear or affirm their faithfulness and obedience to the Republic of South Africa before the Speaker and Council by arrangement.

The meeting concluded with Council reaffirming its commitment to responsible governance, sustainable service delivery and continued collaboration in serving the communities of the Overberg District.





5-YEAR STRATEGIC DIRECTION 2022/23 - 2026/27

STRATEGIC GOALS

- STRATEGIC GOAL 1**
To ensure the well-being of all in the Overberg through the provision of efficient basic services and infrastructure.
- STRATEGIC GOAL 2**
To promote regional economic development by supporting initiatives in the District for the development of a sustainable district economy.
- STRATEGIC GOAL 3**
To ensure municipal transformation and institutional development by creating a staff structure that would adhere to the principles of employment equity and promote skills development.
- STRATEGIC GOAL 4**
To attain and maintain financial viability and sustainability by executing accounting services in accordance with National policy and guidelines.
- STRATEGIC GOAL 5**
To ensure good governance practices by providing a democratic and pro-active accountable government and ensuring community participation through IGR structures.

VISION

Overberg – the opportunity gateway to Africa through sustainable services.

MISSION

To render sustainable, customer-directed services and to be the preferred Provider of Shared Services within the Overberg, by:

- Promoting social and economic development;
- Utilising all available resources economically, efficiently and effectively;
- Ensuring the provision of optimal and quality services delivery; and
- Enhancing effective stakeholder relations

CORE VALUES

- CARING**
A total belief in collective caring principles – “Ubuntu”.
- INTEGRITY**
Higher levels of courtesy and professionalism in the workplace; behaving in a manner that reflects ODMs commitment to honesty, trust, transparency and ethical business operations.
- COMMITMENT**
To the development of people; regular consultation with customers on the level and quality of services.
- TRANSFORMATION**
Transformational leadership - corporate transformation begins with a shift in the values and behaviours of leadership; corporations do not transform, people do.

- TRANSPARENCY**
In accounting for our actions; responsible spending and utilisation of municipal assets.
- EXCELLENCE**
Setting quality standards for service delivery, measurement thereof to improve productivity and the discipline to take action to address the situation.
- HONESTY**
Contributes to a positive mind-set and facilitates morally acceptable behaviour.
- RESPECT**
For our natural resources and celebrating diversity.

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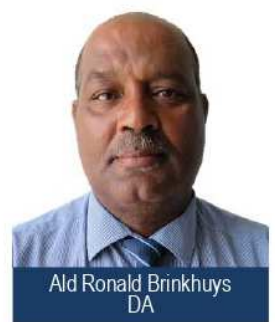
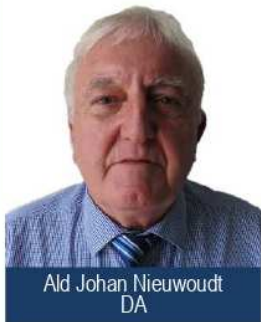




COUNCIL 2021 – 2026

Following the 2021 Local Government Elections, in terms of section 29(2) of the Local Government: Municipal Structures Act of 1998, the Overberg District Municipal Council for 2021-2026 was constituted on 6 December 2021.

Political Parties represented:



ODM COUNCIL HOLDS FINAL STRATEGIC SESSION OF CURRENT TERM

The Overberg District Municipality (ODM) Council recently convened its final Strategic Session of the current five-year Council term, bringing together councillors and senior management to reflect on the Municipality's achievements, assess its current position, and prepare for the transition to a new Council following the 2026 Local Government Elections.

The session formed an important milestone as the Municipality enters the final year of its 2022–2027 Integrated Development Plan (IDP) cycle. Discussions focused on ensuring institutional stability, legislative compliance, sound financial management and uninterrupted service delivery during the transition to the next term of local government.

Council received an overview of the planning requirements associated with the end of the current IDP cycle and the development of the next five-year IDP. The session highlighted the importance of maintaining continuity while providing the incoming Council with the opportunity to review and refine strategic priorities in line with its electoral mandate and community needs.



The Executive Mayor also presented a comprehensive Five-Year Close-Out Report, reflecting on the Municipality's performance over the current Council term. The report highlighted ODM's continued institutional stability, strong governance, prudent financial management and consistent audit outcomes. It also showcased key achievements in disaster management, municipal health services,



environmental management, district coordination, tourism promotion and support to local municipalities through shared services.

While acknowledging these successes, Council also reflected on challenges experienced during the term, including climate-related disasters, infrastructure pressures, limited revenue capacity and ongoing uncertainty surrounding the district roads function. These lessons will help inform future planning and strengthen the Municipality's resilience in the years ahead.

As part of preserving the Municipality's institutional legacy, ODM will also develop a 5-Year Success Booklet showcasing the major achievements, milestones and impact realised throughout the 2022/23 to 2026/27 IDP term. The publication will provide residents, stakeholders and the incoming Council with a comprehensive overview of the progress made over the past five years.

The Strategic Session concluded with discussions on the Municipality's financial sustainability, organisational development and strategic priorities going forward. Council reaffirmed its commitment to ensuring a smooth leadership transition while maintaining the high standards of governance, accountability and service delivery that have characterised the current term.

As the Municipality prepares for the next chapter, the session reinforced ODM's commitment to building on a strong foundation and continuing to serve the communities of the Overberg with integrity, stability and responsible governance.



NEW AGULHAS NATIONAL PARK LIGHTHOUSE PRECINCT OPENED

On 14 April 2026, Minister of Tourism Patricia de Lille officially launched the newly completed Agulhas National Park Lighthouse Precinct, marking a significant milestone for tourism, heritage conservation and local economic development at the southernmost tip of Africa. The project represents a joint investment of approximately R81.9 million by the Department of Tourism, in partnership with the Department of Forestry, Fisheries and the Environment and South African National Parks (SANParks).

The upgraded precinct features a modern 60-seater restaurant, a fully equipped Interpretation Centre, curio and vendor stalls, improved visitor and bus parking, new access routes, wheelchair-friendly facilities, upgraded

municipal services, and extensive landscaping and environmental rehabilitation. Together, these enhancements significantly improve the visitor experience while ensuring the precinct is accessible to a broader range of local and international tourists.

Beyond the new infrastructure, the development is expected to strengthen the Overberg's position as one of South Africa's premier tourism destinations.

By celebrating the area's rich maritime history, unique biodiversity and cultural heritage, the precinct creates new opportunities for local SMMEs to offer crafts, food and authentic visitor experiences, while supporting job creation and enterprise development within surrounding communities.



The official opening demonstrates how strategic investment in tourism infrastructure can simultaneously promote conservation, preserve heritage and stimulate inclusive economic growth. The Overberg District Municipality congratulates SANParks, the national departments and all project partners on this landmark achievement, which will benefit residents, businesses and visitors for many years to come.



OVERBERG TOURISM SHOWCASED AT WORLD TRAVEL MARKET AFRICA 2026

The Overberg District Municipality (ODM) proudly participated in the 2026 edition of World Travel Market Africa 2026, held in April at the Cape Town International Convention Centre. The event once again reaffirmed its status as Africa's leading business-to-business travel and tourism exhibition, bringing together global industry stakeholders under one roof.

This year's event recorded unprecedented growth, welcoming approximately 8,000 travel professionals, hundreds of exhibitors from across more than 40 countries, and buyers representing over 100 nations. Such scale provided an exceptional platform for destinations like the Overberg to position themselves within the global tourism market.

Strategic Platform for Destination Marketing

WTM Africa serves as a critical marketplace for tourism authorities, operators, and destinations to engage directly with international buyers, media, and travel planners. As Africa's premier trade exhibition for both inbound and outbound tourism, the event facilitates meaningful business connections, knowledge exchange, and deal-making opportunities.

For the Overberg District Municipality, participation in this global platform forms part of its ongoing strategy to enhance destination visibility, attract investment, and stimulate regional economic growth through tourism.



Showcasing the Overberg Experience

ODM's tourism delegation used the opportunity to promote the Overberg as a diverse and compelling destination, highlighting its unique blend of natural beauty, cultural heritage, and authentic rural experiences. Engagements with international stakeholders focused on positioning the region as a must-visit destination within the Western Cape's broader tourism offering.

Through targeted meetings and networking sessions, the delegation showcased key attractions including coastal experiences, nature-based tourism, agri-tourism, and heritage routes, reinforcing the Overberg's appeal to a wide range of travel markets.

Building Partnerships and Unlocking Opportunities

Beyond destination marketing, WTM Africa 2026 provided a valuable opportunity for ODM to strengthen relationships with industry partners and explore new collaborations.

The event's structured business meetings and networking sessions enabled direct engagement with tour operators, travel agents, and investors seeking new and emerging destinations.

The overall sentiment from the event highlighted a tourism industry that is growing, increasingly innovative, and focused on sustainable and inclusive development.

This aligns closely with ODM's vision of promoting responsible tourism that benefits local

communities while preserving the region's natural and cultural assets.

Looking Ahead

Participation in WTM Africa 2026 underscores the Overberg District Municipality's commitment to positioning the region as a competitive and sustainable tourism destination.

By leveraging international platforms such as WTM Africa, ODM continues to expand its reach, attract new markets, and contribute to the long-term growth of the local tourism economy.

As global travel demand continues to evolve, initiatives such as these remain essential in ensuring that the Overberg remains visible, relevant, and ready to welcome visitors from around the world.



UPDATE: REOPENING OF MALGAS PONT

The Overberg District Municipality is pleased to report significant progress with the cleanup and recovery operations at the Malgas Pont following the recent flooding and storm events.

Throughout the the recent weeks, cleanup efforts have yielded positive results, and a limited number of local residents have been assisted to cross the Breede River.

Following ongoing assessments and rehabilitation work, the Malgas Pont officially resumed operations from Wednesday, 17 June 2026. However, current conditions are not yet suitable for unrestricted public use. To ensure the safety of all users and to allow for continued monitoring of conditions, the Pont will operate on a restricted schedule for the time being: Mondays to Fridays, 10:00 – 15:00.

The municipality will continue to assess conditions and will provide further updates should operating hours be extended or additional access arrangements be introduced.

We thank residents, businesses and road users for their patience, understanding and cooperation during this period.



Empowering Youth to Shape the Future Through the IDP



Various government departments and stakeholders participated in the Youth Entrepreneurship Empowerment Event, where they engaged directly with young people on matters relating to entrepreneurship, education, development opportunities and civic participation.

The Overberg District Municipality (ODM) recently joined the Government Communication and Information System (GCIS) and various government stakeholders at the Youth Entrepreneurship Empowerment Event held in Hawston to raise awareness of the Integrated Development Plan (IDP) and encourage young people to become active participants in shaping the future of their communities.

The event brought together representatives from the Western Cape Department of Social Development, the Independent Electoral Commission (IEC), Boland College and the Western Cape Government Hawston eCentre, providing local youth with valuable information on entrepreneurship, education, civic responsibility and development opportunities.

As part of the programme, the ODM's Integrated Development Planning (IDP) and Communications Department hosted an interactive awareness stall focused on the role of young people in the municipal planning process.

Through engaging discussions and informative displays, participants learned how the IDP serves as the Municipality's five-year strategic development plan, guiding priorities for service delivery and development across the region.

Youth Involvement in Government Processes

The awareness campaign placed particular emphasis on the important role that youth play in influencing municipal planning. Young people were encouraged to participate in IDP public meetings, share their ideas and priorities during the annual review process, and contribute towards building sustainable, inclusive and resilient communities.

Discussions also highlighted how the IDP influences areas that matter to young people, including skills development, economic opportunities, tourism, road infrastructure, environmental initiatives, sport and recreation facilities, and digital connectivity. By participating in the IDP process, youth can help ensure that these priorities are reflected in future municipal planning and development initiatives.

ODM's participation formed part of its ongoing commitment to strengthening public participation and promoting greater awareness of the IDP process.

By engaging directly with young people, the Municipality continues to encourage meaningful community involvement and ensure that future development reflects the aspirations and needs of all residents.

YOUR FUTURE. YOUR VOICE. YOUR IDP.



The IDP is our plan.
Let's build the future together!

WHAT IS THE IDP?



The IDP is the Integrated Development Plan.



It is the municipality's 5-year plan for development.



It guides where money is spent and plans for projects and services.

WHY SHOULD YOUTH CARE?



Skills development programmes



Economic opportunities & job creation



Sport & recreation facilities



Public transport & roads



Environmental projects



Tourism opportunities



Digital access & connectivity



Safe & vibrant communities



**YOUNG PEOPLE HAVE A RIGHT
TO INFLUENCE THE PLAN!**

*Your ideas today,
better communities
tomorrow.*



JOINT BLITZ OPERATION PROTECTS COMMUNITIES FROM FOODBORNE ILLNESSES

Following recent severe weather conditions and prolonged power outages across the region, the Overberg District Municipality (ODM) TWK Sub-District Municipal Health, Air Quality and Law Enforcement teams joined forces in a two-day Blitz operation aimed at protecting communities in Villiersdorp and Botrivier from potential foodborne illnesses.

Conducted on 20 and 21 May 2026, the operation saw Environmental Health Practitioners working alongside Theewaterskloof Law Enforcement officials to carry out intensive food safety and compliance inspections at local food outlets. A total of 17 premises were inspected, including spaza shops, takeaway outlets and supermarkets.

The initiative focused specifically on identifying high-risk perishable food products that had defrosted during prolonged power outages and were later refrozen once electricity supply was restored. Officials warned that refreezing defrosted meat products does not eliminate harmful bacteria that may develop when the cold chain is broken, placing consumers at serious risk of illness.

During the inspections, authorities confiscated and condemned a total of 1,120 kg of unsafe food products. The seized items included raw

chicken, chicken livers, beef mince, boerewors, burgers, polony, Viennas, Russians, cold meats and mixed fish products. All compromised products were permanently removed from retail shelves to safeguard public health.

The successful operation highlights the importance of inter-departmental collaboration during emergency situations and demonstrates the Municipality's continued commitment to consumer safety and regulatory compliance.

Municipal Health Services further reminded food business operators that maintaining proper cold storage and hygiene standards remains both a legal and moral responsibility. Similar joint compliance operations will continue across the municipality to ensure that public health remains protected at all times.





FOOD SAFETY



DURING FLOODING & POWER OUTAGES

01

FOOD TO THROW AWAY

⚠️ DISCARD IMMEDIATELY:

- Food touched by floodwater
- Damaged or leaking canned food
- Meat, dairy, eggs & leftovers left warm too long



- Thawed frozen food that is no longer icy
- Food with strange smell, colour or texture
- Open/unsealed food exposed to water

REMEMBER: When in doubt, throw it out.

02

FRIDGE & FREEZER SAFETY

❄️ POWER OUTAGE FOOD SAFETY:

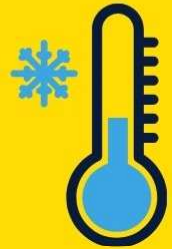
- Keep fridge/freezer doors closed
- Fridge stays cold for about 4 hours
- Full freezer stays cold for about 48 hours

SAFE TEMPERATURES:

- Fridge: 5°C or lower
- Freezer: -18°C or lower

DISCARD FOOD IF:

- Above 5°C for more than 2 hours
- Fully thawed and warm



03

SAFE DRINKING WATER

💧 ONLY USE:

- Bottled water
- Boiled water
- Properly disinfected water

🔥 TO BOIL WATER:

- Boil for at least 1 minute



🧴 BLEACH DISINFECTION:

Use unscented household bleach:

- Clear water: 2 drops per litre
 - Cloudy water: 4 drops per litre
- Wait 30 minutes before use.

🚫 DO NOT USE:

- Floodwater
- Dirty/smelly water
- Untreated river, dam or well water

04

HYGIENE & CLEANING

🧼 STAY CLEAN & SAFE

- Wash hands regularly
- Use sanitizer if water is limited
- Disinfect surfaces touched by floodwater
- Clean canned food before opening

05

HIGH-RISK GROUPS

! EXTRA CARE NEEDED FOR:

- Infants & children
- Elderly persons
- Pregnant women
- People with weakened immunity



STAY SAFE. Never taste food to check if it is safe.

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Overstrand: 028 313 1243

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Theewaterskloof: 028 212 1120

Swellendam: 028 514 1182

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OVERBERG DISTRICT MUNICIPALITY HOSTS SUCCESSFUL INTERNATIONAL FIREFIGHTERS' DAY 2026 EVENT

The Overberg District Municipality (ODM) successfully hosted its International Firefighters' Day (IFFD) 2026 event at NAMPO Park on 9 May 2026, bringing together firefighters, emergency personnel, government representatives, stakeholders, exhibitors, and members of the public in celebration of the firefighting profession.

The event served as an opportunity to honour the bravery, sacrifice, and dedication of firefighters who continue to protect communities under challenging and often dangerous

conditions. It also provided a platform to strengthen public awareness around fire safety, disaster preparedness, and community resilience.

The programme included firefighter team challenges, emergency response demonstrations, public engagement activities, exhibitor displays, food stalls, and ceremonial proceedings. One of the most significant moments of the day was the ceremonial ringing of the bell in remembrance of firefighters who have lost their lives in the line of duty.

The municipality welcomed several dignitaries and stakeholders to the event, including Ivan Meyer and Tertuis Simmers. During the event, Minister Simmers officially handed over two trucks, including an 11,000-litre water tanker vehicle, to the Overberg District Municipality to further strengthen firefighting, disaster response, and service delivery capacity within the region.



ODM extends its sincere gratitude to all firefighter teams, partnering departments, sponsors, exhibitors, food vendors, emergency services personnel, volunteers, and support staff whose contributions ensured the success of the event.

The municipality also thanks all residents and members of the public who attended and supported the event. The strong community turnout highlighted the importance of

recognising emergency personnel and strengthening cooperation between emergency services and the communities they serve.

ODM further congratulates all participating teams and winners in the firefighter challenges, with special recognition to the Overberg Fire & Rescue women's team for winning the women's division.

The municipality also commends the ODM Fire & Disaster Management team for the successful planning and hosting of a memorable and impactful event.

International Firefighters' Day remains an important occasion to recognise the sacrifices made by firefighters across the world and to acknowledge the critical role they play in safeguarding lives, infrastructure, property, and the environment.





ODM CFO CONQUERS THE 2026 COMRADES MARATHON

The Overberg District Municipality proudly congratulates Chief Financial Officer, Mr Shaun Stanley, on successfully completing the 2026 Comrades Marathon.

Widely regarded as one of the world's most challenging ultramarathons, this year's race covered an impressive 85.77 kilometres. Completing the event for the second time is a remarkable achievement that reflects Mr Stanley's dedication, resilience and determination.

The Comrades Marathon is not only a test of physical endurance but also of mental strength and perseverance, qualities that inspire both colleagues and the wider community.

The Municipality commends Mr Stanley on this outstanding accomplishment and celebrates the commitment and discipline required to reach the finish line once again.

Congratulations, Shaun, on this exceptional milestone. Your achievement is one the entire Overberg District Municipality family is proud to celebrate.



OVERBERG DISTRICT MUNICIPALITY

FRAUD & CORRUPTION AWARENESS

ACTIONS CONSTITUTING CORRUPTION, FRAUD, THEFT AND MALADMINISTRATION

Offences constituting corruption, fraud, theft and maladministration collectively refer to, but are not limited to:

- any dishonest, fraudulent or corrupt act;
- theft of funds, supplies, or other assets;
- maladministration or financial misconduct in handling or reporting of money, financial transactions or other assets;
- making a profit from insider knowledge;
- disclosing confidential or proprietary information to outside parties;
- irregularly accepting, requesting, offering or giving anything of material value to or from contractors, suppliers or other persons providing services/goods to the Municipality;
- irregular destruction, removal or abuse of records, furniture and equipment;
- use of the municipality's assets for personal gain;
- any similar or related irregularity; and
- deliberately omitting or refusing to report or act upon reports of any such irregular or dishonest conduct.

The Anti-Corruption & Fraud Policy can be accessed on the municipality's website at www.odm.org.za



NOTIFICATION OF TENDER(S)

Please be advised that the bids tabled below are currently advertised on the Overberg District Municipality's website and on National Treasury's Tender E-portal.

Visit the following websites to view the advertisements.
www.odm.org.za/tenders-quotations-available or www.etenders.gov.za

For enquiries, please contact the SCM office: Mrs. L Siyeka at 028 050 0994 or via email: tenders@odm.org.za

Bid No	Bid Description	Date of tender document availability	Site visit / Briefing session	Closing date
T05-2025	Supply And Delivery of PPE for the Overberg District Municipality Roads Department Employees for the Period Ending 31 March 2028	Wednesday, 24 June 2026 08:00am	N/A	Friday, 24 July 2026 12:00pm
T23A-2025	Supply, Delivery and Installation of Audio-visual Equipment at the Council Chambers of Overberg District Municipality			Friday, 10 July 2026 12:00pm

PUBLIC NOTICE

FINAL INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW FOR 2026/2027

Notice is hereby given in terms of Section 25 of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) that the Final Integrated Development Plan (IDP) Review for 2026/2027 of the Overberg District Municipality was adopted by Council on 25 May 2026.

THREE-YEAR BUDGET / MEDIUM-TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) 2026/2027 – 2028/2029

Notice is hereby given in terms of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) (MFMA) that the Three-year Budget for 2026/2027 to 2028/2029 of the Overberg District Municipality was approved by Council on 25 May 2026.

Documentation can be obtained from:

Mr Franco Ruiters	Final IDP Review 2026/2027	ruiters@odm.org.za
Mr Shaun Stanley	Budget 2026/27 MTREF	sstanley@odm.org.za

Official copies of the approved documents may be viewed on the municipal website at www.odm.org.za and will also be made available for public information at: • Overberg District Municipality (ODM) head office • district offices of ODM across the region • ODM resorts • local municipalities in the Overberg • libraries in the Overberg • Thusong Centres in the Overberg.

EO PHILLIPS
MUNICIPAL MANAGER (ACTING)
OVERBERG DISTRICT MUNICIPALITY



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