



OVERBERG DISTRICT MUNICIPALITY


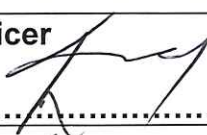
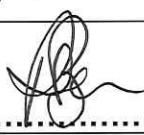
TO : MUNICIPAL MANAGER
FROM : MANAGER: SUPPLY CHAIN MANAGEMENT
DATE : 06 JULY 2022

SUPPLY CHAIN MANAGEMENT QUARTERLY REPORT FOR THE PERIOD ENDING MARCH 2022


PURPOSE OF REPORT For Council to take note of the deviations approved for the quarter April – June 2022 and the reasons thereof.

Attached please find:

1. SCHEDULE A Deviations: April – June 2022
2. SCHEDULE B Final awards made by the adjudication committee for the quarter.
3. SCHEDULE C SCM Regulation 50: disputes, objections, complaints and queries / General

Prepared by	Manager SCM Ms D Kapot-Witbooi..... 
Date	06.07.2022
Reviewed by	Chief Financial Officer Mr N Kruger 
Date	6/7/22
Approved by	Municipal Manager Mr R Bosman 
Date	2022/07/06

Final Submission

Submitted to	Executive Mayor Alderman Andries Franken 
Date	18/07/22

SCHEDULE A

1. Report on Regulation 36(2): Deviations

Hereunder, please find the schedule of awards where deviations occur with the reasons for the deviations.

SUPPLY CHAIN MANAGEMENT DEVIATIONS ITO THE SCM REGULATIONS & SCM POLICY FOR THE PERIOD APRIL – JUNE 2022									
Deviation No	Name of Directorate / Department	Project Title	Name of Supplier	Amount	Incl / Excl	Finding for Deviation	Responsible Official	Reasons for Deviation	Order No
>	No deviations for April 2022								
>	No deviations for May 2022								
01/06	Environmental Management	Licensing	Soft-Pro Information and Automation Technologies (Pty) Ltd	R 16 950.00	Excl.	Sole Supplier	F Kotze	Soft-Pro already owns the existing License as well as IP for Bridge-Pro and the ODM already carry an existing Site License for Bridge-Pro. No extra costs will be incurred for the Licensing which makes it a more affordable option. Any work on this system may only be performed by Soft-Pro. The work is specialised in nature and cannot be bought from the shelf as a package but have to be specifically designed based on the ODM's needs. This will be done to maintain the functionality of the system that was design and maintain to date by the IT Department.	161 223

	<p>The Soft Pro programme is operational at the Karwyderskraal weighbridge since the establishment of the facility in 2001 and it is based on this good track record and possibility to expand on the existing database that Soft Pro is proposed to continue as the Weighbridge database service provider.</p> <p>Soft Pro understands the needs of Karwyderskraal due to their involvement from the beginning and is capable of providing the service.</p> <p>In order to provide an effective and reliable financial database to invoice private and Municipal users it is important to base it on as reliable database that eliminate human error and secure the input data with limited access.</p>							<p>Order No 161 234</p>
		<p>Responsible Official</p>	<p>Finding for Deviation</p>	<p>Incl / Excl</p>	<p>Amount</p>	<p>Name of Supplier</p>	<p>Project Title</p>	<p>Name of Directorate / Department</p>
		<p>R Olivier</p>	<p>Sole Supplier</p>	<p>Incl.</p>	<p>R 9 416.20</p>	<p>V.I. Instruments</p>	<p>Servicing and Calibrating of Troxler Equipment</p>	<p>Roads</p>
<p>Deviation No 02/06</p>								

COMPLIANCE/PROGRESS

The SCM unit was established during May 2008 and a Head of SCM was appointed on 1 October 2008. Bid committees have been established and are functioning well. New members have been appointed. Monthly reports have been submitted in respect of procurement of goods and services in terms of each required regulation of the Supply Chain Management Policy of the Council. **(Reports are available on request.)** Bid committee meetings have been minuted and submitted on a monthly basis. Hereunder, please find the schedule containing the final awards made by the adjudication committee for the quarter.

Performance ratings on service providers have been done and no complaints of bad performances by service providers have been received by the SCM unit.

I. T13-2021/22: SUPPLY, DELIVER, INSTALL, COMMISSION & MAINTENANCE OF STANDBY GENERATORS AND UPS BUNDLES FOR OVERBERG DISTRICT MUNICIPALITY FOR A PERIOD OF 3 YEARS

Awarded To:	Mbele Electrical CC
Amount:	Various
Reason for Award:	Compliant Bidder / Scored the Highest Preferential Points
BBBEE:	Level 1
Date Awarded:	21 April 2022

II. T14-2021/22: SUPPLY AND DELIVERY OF STEEL SHUTTER FORMWORK FOR PIPE CULVERT HEAD AND WINK WALLS DURING CONSTRUCTION AND MAINTENANCE WORKS

Awarded To:	TVM Konstruksie (Pty) Ltd
Amount:	R 540 044.67
Reason for Award:	Compliant bidder in terms of specifications
BBBEE:	Non-Compliant Contributor
Date Awarded:	21 April 2022

III. T16-2021/22: FOOD AND WATER SAMPLE ANALYSIS FOR THE PERIOD ENDING JUNE 2025

Awarded To: Swift Silliker (Pty) Ltd t/a Merieux Nutrisciences
Amount: Various
Reason for Award: Compliant Bidder
BBBEE: Level 8
Date Awarded: 21 April 2022

IV. T18-2021/22: FINANCIAL MANAGEMENT AND ACCOUNTING SERVICES FOR THE PERIOD ENDING 30 JUNE 2025

Awarded To: Siyanda Business Solutions (Pty) Ltd
Amount: R 2 601 392.00
Reason for Award: Compliant Bidder / Scored the Highest Preferential Points
BBBEE: Level 4
Date Awarded: 21 April 2022

V. T19-2021/22: RENDERING OF LABORATORY TEST SERVICES FOR CIVIL WORK FOR THE THREE-YEAR PERIOD ENDING JUNE 2025

Awarded To: Roadlab Laboratories (Pty) Ltd
Amount: Various
Reason for Award: Compliant Bidder
BBBEE: Level 1
Date Awarded: 21 April 2022

VI. T20-2021/22: BACKUP SERVER SOFTWARE FOR A THREE-YEAR PERIOD ENDING 30 JUNE 2025

Awarded To: Tech Alliance (Pty) Ltd
Amount: R 94 075.00
Reason for Award: Compliant Bidder / Scored the Highest Preferential Points
BBBEE: Level 1
Date Awarded: 21 April 2022

SCM REGULATION 50: DISPUTES, OBJECTIONS, COMPLAINTS AND QUERIES

Submit monthly reports to the accounting officer on all disputes, objections, complaints or queries received, attended to or resolved.

No disputes, objections, complaints and queries received during this quarter.

GENERAL

The database of accredited service providers has been updated and captured on the SAMRAS system and the SCM unit is busy on a daily basis to register new service providers on the ODM database; assist suppliers to register on the CSD and obtain new tax clearance certificates and municipal accounts.

A checklist has been implemented before placing of orders as a control mechanism in order to comply with the SCM policy and regulations.

The supply chain management unit consists of the following officials working at the road's depot:

- Ms. D Kapot-Witbooi Head SCM
- Mr. C Abrahams Storekeeper (Bredasdorp)
- Ms. B Brighton Clerk Procurement
- Ms. C Reid Senior Administrator
- Vacant Senior Clerk
- Mr. J Harmse Clerk Database Management
- Mr. Vuyolwethu Nkanunu Storekeeper (Caledon)

Ms. D Kapot-Witbooi needs to complete two (2) additional unit standards of the MMC training and Mr Jacques Harmse is currently doing his MMC competency training. Staff members need to be trained internally on supply chain management.

CLARIFICATION PROVIDED BY THE CONSTITUTIONAL COURT ON 16 FEBRUARY 2022, AS IT RELATES TO THE SUSPENSION OF INVALIDITY OF THE PREFERENTIAL PROCUREMENT REGULATIONS, 2017

Given that the Constitutional Court judgment confirmed that the suspension of the declaration of the order of the invalidity of the **2017 Regulations is still valid for the remainder of the 12-month period, i.e until 26 January 2023**, municipalities must revert to the application of the 2017 Regulations.