



Item A47. 26.02.2024

## REVISED TOP LAYER SDBIP 2023/2024

M Dunn: Performance and Risk Management

(Ref.: 6/39/2)

### PURPOSE

To approve the 2023/2024 revised Top Layer Service Delivery and Budget Implementation Plan (SDBIP).

### BACKGROUND

It was necessary to revise the approved SDBIP for the 2023/2024 financial year, as indicated in the Mid-Year Budget and Performance Assessment Review, ending December 2023. The Mid-Year Budget and Performance Assessment Review report, with recommendations, was approved by Council on 29 January 2024.

The amendments to the SDBIP are marked in red.

### APPLICABLE ACTS AND REGULATIONS

Municipal Finance Management Act, 56 of 2003 – Section 54

### ANNEXURE

Revised Top Layer SDBIP – 2023/2024

**RESOLVED :** (Proposed by Ald. J Nieuwoudt and seconded by Cllr. S Fourie)

- 1) That the amendments on the revised Service Delivery and Budget Implementation Plan (SDBIP) for the 2023/2024 financial year was approved.
- 2) That the Revised SDBIP be published on the Website.
- 3) Submit the Revised SDBIP to Provincial Treasury and National Treasury.

**CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 26 FEBRUARY 2024.**

R BOSMAN  
MUNICIPAL MANAGER