

OVERBERG DISTRICT MUNICIPALITY



Medium Term Revenue and Expenditure Framework (MTREF)

TARIFFS 2024/2025

OVERBERG DISTRICT MUNICIPALITY
26 LONG STREET / PRIVATE BAG X22
BREDASDORP 7280



24 MAY 2024

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1. FIRE FIGHTING

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF 2023/2024	% INCREASE	TARIFF 2024/2025
			(VAT INCLUSIVE)		(VAT INCLUSIVE)
			ROUNDED		ROUNDED
SPECIAL INCIDENTS – CALL OUT COST	Per unit	Motor pumps	R1 989	7%	R2 128
	Per unit	Service & response vehicles	R1 004	7%	R1 074
STAND-BY AND OPERATIONAL COST	Per unit /per hour	Motor pumps	R1 989	7%	R2 128
	Per unit /per hour	Service & response vehicles	R1 698	7%	R1 817
PERSONNEL	Per hour	Senior	R562	7%	R601
	Per hour	Junior	R376	7%	R402
WATER	Per kilolitre	Water	R31	7%	R33
CHEMICALS	-	Chemicals	Cost price + 10% + 15%		Cost price + 10% + 15%
PROVIDING DRINKING WATER	Per kilometre	Water	R67	7%	R72
STANDBY	Per unit per hour	Standby	R684	7%	R732
ASSISTANCE TO FIRE SERVICES	Per unit per hour		R500 / Outside district (+ Actual travel cost)		R500 / Outside district (+ Actual travel cost)
ASSISTANCE TO OUTSIDE SERVICES		Assistance to outside services	Cost price + 10% + 15%		Cost price + 10% + 15%
PUMPS AND EQUIPMENT	Per hour or part	Pumping swimming pools (office hours)	R667	7%	R714
	Per hour or part	Specialised pumps	R376	7%	R402
	Per hour or part	Hydraulic equipment	R1 117	7%	R1 195
	Per hour or part	Lighting	R356 plus travel cost	7%	R381 plus travel cost
	Per cylinder	Filling cylinders	R320	7%	R342
STAND-BY FILMING	Per hour or part	Per vehicle with crew of two	R1 615	7%	R1 728
	Per hour or part	Additional crew	R667	7%	R714
TRAINING	Per person	First Aid level 1	R1 361	7%	R1 456
	Per person	First Aid level 3	R2 250	7%	R2 408
	Per person	Fire extinguisher basic	R1 652	7%	R1 768
	Per person	Basic Fire Fighting – 1 day	R2 702	7%	R2 891
	Per person	School children (First Aid 1)	R684	7%	R732
	Per kilometre	Transport cost	R14	7%	R15
STAND-BY	Per vehicle/boat	Special events	R742	7%	R794
	Per hour	Medical stand-by (limited to venue or terrain)	R648	7%	R694
INSURANCE INSPECTIONS	-	Inspection on request of insurance	R1 277	7%	R1 366
	-	Follow-up inspection	R477	7%	R511
DEMONSTRATIONS	-	Conditions linked to awareness	Actual cost + 15%		Actual cost + 15%
SPECIAL INVESTIGATIONS	Per person per hour	Civil claims, insurance, civil court cases & other	Actual cost + 15%		Actual cost + 15%

1. FIRE FIGHTING

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF
			2023/2024		2024/2025
			(VAT INCLUSIVE)		(VAT INCLUSIVE)
			ROUNDED		ROUNDED
DIVING TEAM	Per day	Diving team	R2 391	7%	R2 559
LECTURE ROOM	Per day	-	R937	7%	R1 003
EXTERNAL TRAINING FACILITY	Per student per day	-	R477	7%	R511
OCCUPATIONAL CERTIFICATE	Per unit	-	R356	7%	R381
FIRST AID REFRESHER TRAINING	-	-	R442	7%	R473
FLAMMABLE LIQUID PERMITS	-	Bulk > 1000L – Industry & commercial	R2 523	7%	R2 700
	-	Small content < 1000L – Farms & private	R684	7%	R732
	-	LPG	R334	7%	R357
VEHICLE DANGER CONTENT HOLDING PERMIT	Per vehicle	-	R947	7%	R1 013
FIRE PERMIT	Per site	-	R1 004	7%	R1 074
INSPECTION – BY-LAWS & REGULATIONS (EXCLUDING CERTIFICATE)	-	-	R937	7%	R1 003
FIRE INSPECTION ON REQUEST (COMMERCIAL USE)	-	-	R937	7%	R1 003
VELD FIRE FIGHTING AS PER ACT (FIRE SUPPRESSION) – MEMBERS OF REGISTERED PROTECTION ASSOCIATION	-	-	No charge		No charge
VELD FIRE FIGHTING AS PER ACT (FIRE SUPPRESSION) – NON-MEMBERS OF REGISTERED PROTECTION ASSOCIATION	-	-	R1066 per hour per unit	7%	R1141 per hour per unit
AIR SUPPORT	-	-	Cost + 10% + 15%		Cost + 10% + 15%
FLAAM TRAINER	Per day	With two operators	R16692 + Travel & Accommodation Cost	7%	R17860 + Travel & Accommodation Cost
Working on Fire Team	Per Team		Variable cost plus 15%		Variable cost plus 15%
SCRUTINY OF BUILDING PLANS (Safety Evaluation)	Per plan	Inspection of any building	6.5% of Building plan cost		6.5% of Building plan cost

2. ADDITIONAL TARIFFS

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF 2023/2024 (VAT INCLUSIVE)	% INCREASE	TARIFF 2024/2025 (VAT INCLUSIVE)
			ROUNDED		ROUNDED
ADDITIONAL TARIFFS	-	Any rental of equipment and vehicles-	Cost + 10% + 15%	-	Cost + 10% + 15%
	Per page	Photostat/A4 page	R2	7%	R2.15
	Per page	Photostat/A4 page colour	R7	7%	R7.50
	Per page	Computer printouts	R19	7%	R20.50
	Per page	Faxing	R38	7%	R41
	Per cheque	Dishonoured cheques	R178	7%	N/A
	Per occurrence	Faulty payments	R178	7%	R190
	Per item	Printing of maps A3 size black	R74	7%	R79
	Per item	Printing of maps A3 size colour	R87	7%	R93
	Per item	Printing of aerial photos A3 size	R165	7%	R178
	Per item	Printing of maps A4 size black	R34	7%	R36
	Per item	Printing of maps A4 size colour	R39	7%	R42
	Per item	Printing of aerial photos A4 size	R46	7%	R49
	Appeal	-	R1 575	7%	R1 686
NON-REFUNDABLE TENDER DOCUMENT	-	Tender 9 years & 11 months +	R1 600	7%	R1 712
	-	Tender 5 – 8 years 11 months	R800	7%	R856
	-	Tender 3 years 11 months - 4 years 11 months	R450	7%	R482
	-	3 years	R400	7%	R428
	-	Less than 3 years	R250	7%	R268
	-	Banking Tender	R850	7%	R910
ELECTRONIC NOTICE BOARD	Per day	Private Sector/Business per 24 hours rolling per slide	R17	7%	N/A
	Per day	Municipalities (local) per 24 hours rolling per slide	R8	7%	N/A
PROPERTIES	Per month	Head Office Shaded Parking (Officials only)	R37	7%	R40
INTEREST ON ARREARS	Per month	Interest calculated due and payable on any balance outstanding after date specified on account	Calculated on Prime rate plus 1% pa		Calculated on Prime rate plus 1% pa

3. ENVIRONMENTAL MANAGEMENT							
TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF	% INCREASE	TARIFF
			2022/2023		2023/2024		2024/2025
			(VAT INC)		(VAT INC)		(VAT INC)
			ROUNDED			ROUNDED	
ENVIRONMENTAL MANAGEMENT	Per hour	Environmental control officer (ECO) inspections	R880.00		R950.00	7%	R1 017
ENVIRONMENTAL MANAGEMENT	Per Weigh Load	Use of Weighbridge (ad hoc private users) Commercial vehicles (Cars and Pick-ups's Campers, Caravans and Trailers)	R196.00		R212.00	7%	R227
ENVIRONMENTAL MANAGEMENT	Per Weigh Load	Use of Weighbridge (ad hoc private users) Large vehicles (All Trucks and Busses)	R504.00		R544.00	7%	R582

5. ROADS							
TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF	% INCREASE	TARIFF
			2023/2024		2024/2025		
			(VAT INCLUSIVE)		(VAT INCLUSIVE)		
			ROUNDED			ROUNDED	
ROADS TARIFF	2 X posts	Erection of Tourism/Facility signs	R593.00	7%	R635.00		
	-	Any additional structure posts	R428.00	7%	R458.00		

6. KARWYDESKRAAL DUMPING SITE

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	%	TARIFF	TARIFF
			2023/2024		2024/2025	2024/2025
			(15% VAT EXCLUSIVE)		(15% VAT EXCLUSIVE)	(15% VAT INCLUSIVE)
			ROUNDED	INCREASE	ROUNDED	
KARWYDESKRAAL	Tonne	Cost per tonne - dumping clean building rubble up to the size of a brick (cover material)	Free of charge	None	Free of charge	Free of charge
	Tonne	Cost per tonne - Dumping of general Household waste - Private	R300.27	8.07%	R324.50	R373.18
	Tonne	Cost per Tonne-General Household Waste - All Municipalities	R178.22	-7.54%	R164.78	R189.50
	Tonne	Cost per tonne - dumping building rubble (oversize/clean)	R122.78	4.81%	R128.68	R147.98
	Tonne	Cost per tonne - dumping contaminated builders rubble	R300.27	16.48%	R349.74	R402.20
	Tonne	Cost per tonne - rehabilitation contribution - municipalities	R22.50	4.53%	R23.52	R27.05
		Annual fix cost contribution as per SLA - Overstrand LM	R3 665 938	40.80%	R5 161 823	R5 936 096.58
		Annual fix cost contribution as per SLA - Theewaterskloof LM	R974 490	41.55%	R1 379 424	R1 586 337.69
		Annual fix cost contribution as per SLA - Cape Agulhas LM	New	New	R577 951	R664 643.42
		Estimated Annual Disposal Cost calculated as per tariff model - Overstrand LM	R11 123 232	10.57%	R12 298 576	R14 143 362.70
		Estimated Annual Disposal Cost calculated as per tariff model - Theewaterskloof LM	R2 874 303	14.34%	R3 286 620	R3 779 613.26
		Estimated Annual Disposal Cost calculated as per tariff model - Cape Agulhas LM	NEW	NEW	R1 331 157	R1 530 830.74

7. UILENKRAALSMOND RESORT					
TARIFF CATEGORY	TARIFF DESCRIPTION	% INCREASE	IN SEASON TARIFF 2024/2025 (VAT R)	OUT OF SEASON TARIFF – WEEKEND 2024/2025 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – WEEK 2024/2025 (VAT R)
HOLIDAY HOUSE/BUNGALOW	Bungalows per night	7%	996	790	710
	Bungalows (sea view) per night	7%	1 317	1 099	962
	Wooden House per night	7%	1 408	1 248	1 042
	Breakage deposit (no VAT payable)	7%	650	650	650
	Cancellation fee (Only payable if re-let)	7%	210	210	210
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount
	Access card – deposit per card	7%	103	103	103
CARAVAN/TENT SITES	Caravan/Tent site per night (maximum 6 persons)	7%	595	401	263
	Caravan/Tent site per person per night (out of season only)	7%	0	114	114
	Cancellation fee (Only payable if re-let)	7%	210	210	210
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount
	Access card – deposit per card	7%	103	103	103
DAY VISITORS	Day visitors per site per person per day camping site (08:00 – 17:00)	7%	52	52	52
	Vehicle per day (08:00 – 17:00) (Excluding in-season)	7%	0	63	63
	Mini-bus per day (08:00 – 17:00) (Excluding in-season)	7%	0	92	92
	Bus per day (08:00 – 17:00) (Excluding in-season)	7%	0	210	210
	Children 5 years and younger	Free	Free	Free	Free
RENTAL OPEN AREA	Rental open area per 50 m ²	7%	92	92	92
PARKING AREA	Parking per vehicle/boat per day	7%	29	29	29
ADDITIONAL PERSONS/VEHICLES	Extra persons per site per person per day – caravan/tent sites and bungalows	7%	103	103	103
	Extra vehicle per day caravan/tent sites, bungalows & semi-permanent sites	7%	69	69	69
HALL	Hall hire per occasion per day (Small)	7%	1 179	1 179	1 179
	Hall hire per occasion per day (Recreational)	Tariff determined by MM on request	Tariff determined by MM on request	Tariff determined by MM on request	Tariff determined by MM on request
	Breakage deposit	7%	653	653	653
	Cancellation fee (Only payable if re-let)	7%	210	210	210
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount
BEDDING	Rental of bedding per unit per occasion	7%	103	103	103
COUNCIL HOUSES	Rental per month (including basic services)	7%	6 743	6 743	6 743
COMMERCIAL USERS	Water per kilo litre	7%	10	10	10
	Water deposit – service connection	7%	1 259	1 259	1 259
	Service deposit	7%	2 004	2 004	2 004
	Water services connection fee (per connection)	7%	287	287	287
	Water re-connection for defaulters	Cost + 15% +	Cost + 15% +	Cost + 15% + 15%	Cost + 15% +
SEMI-PERMANENT (INCLUDING BASIC SERVICES)	Plots to 150m ² (per year)	7%	21 195	21 195	21 195
	Plots 151 m ² – 200m ² (per year)	7%	23 593	23 593	23 593
	Plots 201m ² – 300m ² (per year)	7%	26 165	26 165	26 165
	Plots 301m ² – 350m ² (per year)	7%	28 414	28 414	28 414
	Plots 350m ² + (per year)	7%	31 142	31 142	31 142

7. UILENKRAALSMOND RESORT					
TARIFF CATEGORY	TARIFF DESCRIPTION	% INCREASE	IN SEASON TARIFF 2024/2025 (VAT R	OUT OF SEASON TARIFF – WEEKEND 2024/2025 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – WEEK 2024/2025 (VAT R
SEMI-PERMANENT BASIC SERVICES	Blocked sewerage and water supply repair work	7%	607	607	607
	Sewerage connection with network (once-off)	7%	8 175	8 175	8 175
ELECTRICITY	Electricity tariff per 100 units (First 400 units)	cost reflective	N/A	N/A	N/A
	Electricity tariff per 50 units (First 300 units)	cost reflective	Awaiting Overstrand tariffs		
	Electricity tariff per 100 units (Between 401 and 600 units)	cost reflective	N/A	N/A	N/A
	Electricity tariff per 50 units (Between 301 and 350 units)	cost reflective	Awaiting Overstrand tariffs		
	Electricity tariff per 50 units (Between 350 and 400 units)	cost reflective	Awaiting Overstrand tariffs		
	Electricity tariff per 100 units (above 600 units)	cost reflective	N/A	N/A	N/A
	Electricity tariff per 50 units (Between 401 and 600 units)	cost reflective	Awaiting Overstrand tariffs		
	Electricity tariff per 50 units (above 600 units)	cost reflective	Awaiting Overstrand tariffs		
	Electricity tariff per 100 units (above 600 units)	cost reflective	N/A	N/A	N/A
Electricity Availability Tariff per month	cost reflective	Awaiting Overstrand tariffs			
Sewage charge (Monthly)	Infrastructure Availability	7%	115.00	115.00	115.00
SEMI-PERMANENT DEFAULT SERVICES	Cutting of grass semi-permanent plot	7%	687	687	401
	Removal of rubbish semi-permanent plot	7%	607	607	607
	Builders per person per day	7%	0	46	46
	Builders vehicles per day	7%	0	52	52
	Registration service providers operating in the Resort	7%	0	1 305	1 305
SEMI-PERMANENT RENEWAL AND TRANSFERRALS OF CONTRACTS	Administrative costs transfer of rental agreement	10%	942	942	942
	Administrative costs renewal of rental agreement	10%	471	471	471
REDUCED TARIFFS (EXCLUDING 10 DECEMBER – 10 JANUARY OF NEXT YEAR AND EASTER WEEKEND	Groups of 20 – 50 persons		0	15% discount	15% discount
	Groups of 51 – 100 persons		0	20% discount	20% discount
	Groups of 101 – 200 persons		0	25% discount	25% discount
	Groups of more than 200 persons		0	30% discount	30% discount
	Caravan Groups 20-50 (maximum 6 per caravan)		0	30% discount	30% discount
	Caravan Groups 51-00 (maximum 6 per caravan)		0	40% discount	40% discount
	Caravan Sites 7-14 days (6 person & 2 vehicles per caravan)		0	30% discount	30% discount
	Caravan Sites 15-21 days (6 person & 2 vehicles per caravan)		0	35% discount	35% discount
	Caravan Sites monthly tariff (maximum 2 persons & 1 caravan)	7%	0	3 035	3 035
	Pensioners		-	30% discount	15% discount
	Contractors (longer than 1 month)		-	15% discount	15% discount
	Staff		-	40% discount	40% discount
SEASON- AND OTHER TIMES	In Season			-	-
	Out of Season		-	Excluding 10 December – 10 January of next year & Easter Weekend	Excluding 10 December – 10 January of next year & Easter Weekend
	Week		Sunday 14:00 – Thursday 10:00	Sunday 14:00 – Thursday 10:00	Sunday 14:00 – Thursday 10:00
	Weekend		Thursday 14:00 – Sunday 10:00	Thursday 14:00 – Sunday 10:00	Thursday 14:00 – Sunday 10:00

8. DIE DAM RESORT					
TARIFF CATEGORY	TARIFF DESCRIPTION	% INCREASE	IN SEASON 2024/2025 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – 2024/2025 (VAT INCLUSIVE) R	OUT OF TARIFF – WEEK 2024/2025 (VAT INCLUSIVE) R
HOLIDAY HOUSE/BUNGALOW	Bungalows per night	7%	1 122	950	721
	Breakage deposit (no VAT payable)	7%	650	650	650
	Cancellation fee (Only payable if re-let)	7%	210	210	210
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount
	Access card – deposit per card	7%	103	103	103
CARAVAN/TENT SITES	Caravan/Tent site per night (maximum 6 persons) with electricity	7%	504	429	366
	Caravan/Tent site per night (maximum 6 persons) without electricity	7%	458	366	332
	Caravan/Tent site per person per night (out of season only)	7%	0	114	114
	Cancellation fee (Only payable if re-let)	7%	206	206	206
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	0	0	0
	Access card – deposit per card	7%	114	114	114
ADDITIONAL PERSONS/VEHICLES	Extra persons per site per person per day – caravan/tent sites and bungalows	7%	103	103	103
	Extra vehicle per vehicle day caravan/tent sites, bungalows & semi-permanent sites	7%	63	63	63
DAY VISITORS	Day visitors per site per person per day camping site (08:00 – 17:00)	7%	0	52	52
	Vehicle per day (08:00 – 17:00) (Excluding in-season)	7%	0	63	63
	Mini-bus per day (08:00 – 17:00) (Excluding in-season)	7%	0	92	92
	Bus per day (08:00 – 17:00) (Excluding in-season)	7%	0	200	200
	Children 5 years and younger	Free	Free	Free	Free
SEMI-PERMANENT (INCLUDING BASIC SERVICES)	Plot tariff per year	7%	19 635	19 635	19 635
	Plettenberg plot tariff per year	7%	23 585	23 585	23 585
ELECTRICITY	Electricity tariff per 100 units (First 400 units)	cost reflective	N/A	N/A	N/A
	Electricity tariff per 50 units (First 300 units)	cost reflective	Awaiting Overstrand tariffs		
	Electricity tariff per 100 units (Between 401 and 600 units)	cost reflective	N/A	N/A	N/A
	Electricity tariff per 50 units (Between 301 and 350 units)	cost reflective	Awaiting Overstrand tariffs		
	Electricity tariff per 50 units (Between 350 and 400 units)	cost reflective	Awaiting Overstrand tariffs		
	Electricity tariff per 100 units (above 600 units)	cost reflective	N/A	N/A	N/A
	Electricity tariff per 50 units (Between 401 and 600 units)	cost reflective	Awaiting Overstrand tariffs		
	Electricity tariff per 50 units (above 600 units)	cost reflective	Awaiting Overstrand tariffs		
	Electricity tariff per 100 units (above 600 units)	cost reflective	N/A	N/A	N/A
Electricity Availability Tariff per month	cost reflective	Awaiting Overstrand tariffs			
SEMI-PERMANENT DEFAULT SERVICES	Cutting of grass semi-permanent plot	7%	687	0	0
	Removal of rubbish semi-permanent plot	7%	601	601	601
	Builders per person per day		0	0	0
	Builders per vehicle per day		0	0	0
	Registration service providers operating in the Resort		0	0	0
	Blocked sewerage & Water supply repair work	7%	687	687	687
Sewage Pumping Services when available and during normal working hours	Contractor for overflow of sewage	7%	1 717	1 717	1 717
	During normal working hours 08:00 - 16:00 Per load	7%	801	801	801
	Outside normal working hours & weekends to be arranged with Supplier		To be paid directly to Supplier		
SEMI-PERMANENT RENEWAL AND TRANSFERRALS OF CONTRACTS	Administrative costs transfer of rental agreement	7%	916	916	916
	Administrative costs renewal of rental agreement	7%	458	458	458

8. DIE DAM RESORT						
TARIFF CATEGORY	TARIFF DESCRIPTION	% INCREASE	IN SEASON 2024/2025 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – 2024/2025 (VAT INCLUSIVE) R	OUT OF TARIFF – WEEK 2024/2025 (VAT R	
REDUCED TARIFFS (EXCLUDING 10 DECEMBER – 10 JANUARY OF NEXT YEAR AND EASTER WEEKEND	Groups of 20 – 50 persons			- 15% discount	15 % discount	
	Groups of 51 – 100 persons			- 20% discount	20% discount	
	Groups of 101 – 200 persons			- 25% discount	25% discount	
	Groups of more than 200 persons			- 30% discount	30% discount	
	Caravan Groups 20-50 (maximum 6 per caravan)			- 30% discount	30% discount	
	Caravan Groups 51-00 (maximum 6 per caravan)			- 40% discount	40% discount	
	Caravan Sites 7-14 days (6 person & 2 vehicles per caravan)			- 30% discount	30% discount	
	Caravan Sites 15-21 days (6 person & 2 vehicles per caravan)			- 35% discount	35% discount	
	Caravan Sites monthly tariff (maximum 2 persons & 1 vehicle)			0	2 622	2 622
	Pensioners		-		30% discount	30% discount
	Contractors (longer than 1 month)		-		15% discount	15% discount
Staff			-	40% discount	40% discount	
SEASON- AND OTHER TIMES	In Season		10 December – 10 January of	-	-	
	Out of Season		-	Excluding 10 December – 10		
	Week		Sunday 14:00 – Thursday 10:00	Sunday 14:00 – Thursday 10:00	Sunday 14:00 – Thursday 10:00	
	Weekend		Thursday 14:00 – Sunday 10:00	Thursday 14:00 – Sunday 10:00	Thursday 14:00 – Sunday 10:00	