



OVERBERG DISTRICT MUNICIPALITY


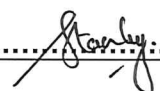

TO : MUNICIPAL MANAGER
 FROM : MANAGER: SUPPLY CHAIN MANAGEMENT
 DATE : 10 APRIL 2026

SUPPLY CHAIN MANAGEMENT QUARTERLY REPORT FOR THE PERIOD ENDING MARCH 2026

PURPOSE OF REPORT For Council to take note of the deviations approved for the quarter January – March 2026 and the reasons thereof.

Attached please find:

1. SCHEDULE A Deviations: January – March 2026
2. SCHEDULE B Final awards made by the adjudication committee for the quarter.
3. SCHEDULE C SCM Regulation 49 & 50: disputes, objections, complaints and queries / General

Prepared by	Manager: SCM & Assets Mrs D Kapot-Witbooi..... 
Date	10.04.2026
Reviewed by	Chief Financial Officer Mr S Stanley.....  15/04/2026
Date	
Approved by	Acting Municipal Manager Mr E Phillips 
Date	15. APRIL '26!

SCHEDULE A

1. Report on Regulation 36(2): Deviations

Hereunder, please find the schedule of awards where deviations occur with the reasons for the deviations.

No.	Deviation Approval Date	Council Resolution Number	Project Title	Name of Supplier	Amount (Incl. VAT)	Reason for Deviation (As per SC/M Reg 36)	Responsible Official	Motivation	Request Number	Order Number
D07	10/02/2026	A46	Repair and Calibrate Troxler	V.I. Instruments	R5 647,54	Sole Supplier	R. Swart	The instrument is a nuclear device that is used for testing moisture content and compaction of layer works during construction and re-gravel. Due to safety hazards, only certified agent / provider can repair and calibrate the troxler.	57647	172896

Consolidated Deviation List

No.	Deviation Approval Date	Council Resolution	Reason	Comment
D01/01	14 July 2025	A1 - 25 August 2025	Exceptional case	
D02/07	28 July 2025	A1 - 25 August 2025	Exceptional case	
D03/2025	16 September 2025	A15 - 27 October 2025	Sole Supplier	
D04/2025	09 September 2025	A15 - 27 October 2025	Exceptional case	
D05/2025	NA	NA	NA	Not approved
D06/2025	23 December 2025	A36 – 26 January 2026	Emergency	
D07/2025	10 February 2026	A54 – 30 March 2026	Sole supplier	

COMPLIANCE/PROGRESS

The SCM unit was established during May 2008 and a Head of SCM was appointed on 1 October 2008. Bid committees have been established and are functioning well. New members have been appointed. Monthly reports have been submitted in respect of procurement of goods and services in terms of each required regulation of the Supply Chain Management Policy of the Council. (**Reports are available on request.**) Minutes of the bid committee meetings have been submitted monthly. Hereunder, please find the schedule containing the final awards made by the adjudication committee for the quarter.

Performance ratings on service providers have been done and no complaints of bad performances by service providers have been received by the SCM unit.

I. T54-2025: Construction of New Cell 5a, Extension of Composting Area and Upgrading of Existing Access Road at Karwyderskraal Regional Landfill Facility

Awarded To: JVZ Construction (PTY) LTD
Amount: R 57,153,205.22
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 13 January 2026

II. T60-2025: Supply of Veeam licences for a 3-year period

Awarded To: Tech Alliance (Pty) Ltd
Amount: R 155 549,09
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 17 March 2026

III. Q05-2025: Supply and Delivery of Mattrasses to Die Dam Resort

Awarded To: Memotec Trading CC
Amount: R 33 320,10
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 16 January 2026

IV. Q16-2025: Provision of Control and Eradication of Alien and Invasive Vegetation at Kawyderskraal Regional Landfill Facility

Awarded To: Hlanza Clearing Projects (Pty) Ltd
Amount: R 92 200.00
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 21 January 2026

V. Q11-2025: Supply and Delivery of Shelving and Storage Units for Overberg District Municipality's Records Department in Bredasdorp

Awarded To: Parkerson Thomas Technologies Officetech
Amount: R 28 175.00
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 22 January 2026

VI. Q09-2025: Supply and Delivery of a Lawnmower and Bush Cutters to Uilenkraalsmond

Awarded To: Shacha Trading (Pty) Ltd
Amount: R 134 600.00
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 04 February 2026

VII. Q06-2025: Supply and Delivery of new fire fighting helmets

Awarded To: Unqondo Projects
Amount: R 154 703.75
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 05 February 2026

VIII. Q17-2025: Manufacturing and Installation of Fencing and Electronic Gates at the Head Office of the Overberg District Municipality in Bredasdorp

Awarded To: Unqondo Projects
Amount: R 114 800.00
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 05 February 2026

IX. Q26-2025: Security, patrol, and access control services at Die Dam and Uilenkraalsmond Resorts sites of the Overberg District Municipality for the period 21 February 2026 to 31 May 2026

Awarded To: Sharp Eye Security and Construction Services (Pty) Ltd
Amount: R 386 301,86
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 20 February 2026

X. Q14-2025: Supply and Delivery of Forester Hoses Fitted with 25mm Geca Couplings

Awarded To: Ramcom Cape (Pty) Ltd
Amount: R 40 125.00
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 2
Date Awarded: 19 March 2026

XI. Q24-2025: Provision for Control of Vegetation on Proclaimed Provincial Main Road 265 and 282 (R317 Bredasdorp-Stormsvlei)

Awarded To: Nozami 179 (Pty) Ltd t/a JPB Construction and Civils
Amount: R 159 454.92
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 2
Date Awarded: 19 March 2026

XII. Q35-2025: Security, patrol, and access control services at Die Dam and Uilenkraalsmond Resorts sites of the Overberg District Municipality for the period 01 – 30 April 2026

Awarded To: Sharp Eye Security and Construction Services (Pty) Ltd
Amount: R 40 125.00
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 2
Date Awarded: 30 March 2026

MFMA Section 116

- 116 (2)** The accounting officer of a municipality or municipal entity must—
- (b) monitor on a monthly basis the performance of the contractor under the contract or agreement;
 - Biannual report submitted to Council on the 08th of December 2025, Item A20.

SCM REGULATION 44 & 45:

44. Prohibition on awards to persons in the service of the state

The supply chain management policy of a municipality or municipal entity must, irrespective of the procurement process followed, state that the municipality or municipal entity may not make any award to a person—

- (a) who is in the service of the state;
- (b) if that person is not a natural person, of which any director, manager, principal shareholder or stakeholder is a person in the service of the state; or
- (c) who is an advisor or consultant contracted with the municipality or municipal entity.

Summary of Regulation 44 awards made during the 2025/26 financial year

Period / Month	Total Approved Regulation 44 Award	Accumulated Approved Regulation 44 Award
October 2025	0	0
November 2025	0	0
December 2025	0	0
January 2026	0	0
February 2026	0	0
March 2026	0	0

45. Awards to close family members of persons in the service of the state

The notes to the annual financial statements of a municipality or municipal entity must disclose particulars of any award of more than R2 000 to a person who is a spouse, child or parent of a person in the service of the state, or has been in the service of the state in the previous 12 months, including—

- (a) the name of that person;
- (b) the capacity in which that person is in the service of the state; and
- (c) the amount of the award.

Summary of Regulation 45 awards made during the 2025/26 financial year

Period / Month	Total Approved Regulation 45 Award	Accumulated Approved Regulation 45 Award
October 2025	0	0
November 2025	1	1
December 2025	0	1
January 2026	0	1
February 2026	0	1
March 2026	2	3

SCM REGULATION 49 AND 50: DISPUTES, OBJECTIONS, COMPLAINTS AND QUERIES

49. Persons aggrieved by decisions or actions taken by the municipality in the implementation of its supply chain management system, to lodge within 14 days of the decision or action a written objection or complaint to the municipality against the decision or action.

50. Resolution of disputes, objections, complaints and queries.

Submitted monthly reports to the accounting officer on all disputes, objections, complaints or queries received, attended to or resolved.

- None was received for this period

GENERAL

The database of accredited service providers has been updated and captured on the SAMRAS system and the SCM unit is busy daily to register new service providers on the ODM database; assist suppliers to register on the CSD and obtain new tax compliance documents and municipal accounts.

A checklist has been implemented before placing orders as a control mechanism to comply with the SCM policy and regulations.

The supply chain management unit consists of the following officials working at the Roads depot:

- Ms. D Kapot-Witbooi Manager: SCM & Assets
- Mr. J Leonard Accountant: Asset Management
- Mrs. L Siyeka Accountant: SCM
- Mr. L Tshambu Administrator: SCM
- Ms. B Brighton Principal Clerk: SCM Procurement
- Ms. Z Mahangu Principal Clerk: SCM Database
- *Vacant* Principal Clerk: Assets & Stores
- Mr. C Abrahams Storekeeper (Bredasdorp)
- Mr. Vuyolwethu Nkanunu Storekeeper (Caledon)

One finance intern, Ms. Carla Jones, is placed at Assets and Stores to assist with various tasks.

One additional person, Ms. Hermonique Diedericks, was appointed 18 August 2025 to assist with PPR Regulation process.

Mr. Jaco Leonard and Mrs. Lusanda Siyeka are currently registered for MMC. Staff members need to be trained internally in supply chain management, regularly.
